

Country	Investment Areas (select from dropdown)	Objectives (select from dropdown)	Activities (describe the activity)	Key Results (mandatory for multi-year activities)	Primary Partner (directly contracted organization)	Implementing Partner (primary partner or subcontractor if any)	MULTI-YEAR TOTAL
Mozambique	4. Health Information Systems and Monitoring & Learning	4.2 Improve data use-related capacity, tools, evidence generation and/or systems for programme monitoring and learning, especially at the subnational level	Scale-up of the monitoring system (FESP) to remaining 7 provinces, with monitoring processes particularly focused on the HSS/ZD priority districts; Develop additional operational modules to support demand generation (addressing gender social norms and barriers)-specific tools and analysis e.g. missed opportunities for vaccination, reasons for partial or non immunization and exit surveys	All districts are monitored with FESP; data used to design and implement specific demand interventions to address high dropout rates, zero dose, and under immunization at district and province level	Acasus	Acasus	\$458,275.00
Mozambique	3. Supply Chain	3.3 Increase capacity and quality of vaccine storage and distribution to improve vaccine availability, especially in the last mile	Provide TA to monitor CCE preventative and corrective maintenance to central and provincial level. Assessment of current situation of equipment/cold chain from province to health facility. Support development of a National strategy for last mile maintenance.	National strategy for last mile maintenance finalized. Preventive and corrective CCE maintenance by central and provincial level performed regularly	CHAI	CHAI	\$105,901.00
Mozambique	1. Service Delivery	1.2 Integrate delivery of services to improve efficiency, regularity and/or reliability of planned immunization activities with a focus on zero-dose and under immunized children and missed communities	Initial / refresher training of community focal points to ensure effective identification under immunized / zero dose children - Zambézia & Nampula provinces. Special emphasis to discuss and agree with communities on specific immunization outreach activities dates and times to accommodate mothers schedules. Women consultation at the community level to better understand their barriers to vaccination.	100% of REC community focal points and health staff trained. The number and proportion of zero dose children reduced from over one third to 5% in 2023	JSI	JSI	\$596,493.96
Mozambique	1. Service Delivery	1.2 Integrate delivery of services to improve efficiency, regularity and/or reliability of planned immunization activities with a focus on zero-dose and under immunized children and missed communities	Review and update training modules and support continuous training of EPI health workers on effective management of EPI services. Include gender responsiveness in health services (men inclusion and broadening in gender role)	Updated training modules and a continuous training plan implemented to train EPI health workers	Local/Expanded Global	Local/Expanded Global	\$770,885.28
Mozambique	1. Service Delivery	1.2 Integrate delivery of services to improve efficiency, regularity and/or reliability of planned immunization activities with a focus on zero-dose and underimmunized children and missed communities	Technical assistance for the development of application for cholera vaccine	Cholera vaccine is introduced in the routine immunization program and expanded nationwide	Local/Expanded Global	Local/Expanded Global	
Mozambique	7. Governance, Policy, Strategic Planning, and Programme Management	7.4 Other objective related to governance, policy, strategic planning and programme management	Evaluation of RED/REC Strategy to guide EPI strategies to reach zero dose and missed communities (including gender barriers to immunization and how can REC strategy improve access to all population groups, gender roles in child care and immunization, gender responsive RED/REC)	Study performed and results shared	Local/Expanded Global	Local/Expanded Global	
Mozambique	3. Supply Chain	3.3 Increase capacity and quality of vaccine storage and distribution to improve vaccine availability, especially in the last mile	Assess the appropriateness and functioning of the EPI single, comprehensive e-LMIS system, indicating lessons learned and recommending any necessary adjustments	Assessment of the EPI e-LMIS, with lessons learned and recommendations documented	Local/Expanded Global	Local/Expanded Global	
Mozambique	3. Supply Chain	3.2 Improve stock management for vaccines and devices to avoid facility level stock-outs	Develop the adapted EPI e-LMIS based on ToR and plan and monitor successful and timely transition to a single, comprehensive e-LMIS system; update and train relevant staff in the use of e-LMIS for vaccine stock management	Single, comprehensive e-LMIS system introduced at all levels and regularly used	Local/Expanded Global	Local/Expanded Global	
Mozambique	6. Demand Generation and Community Engagement	6.6 Other Demand Generation and Community Engagement objective	Implement demand research agenda, which includes gathering evidence for the design of more effective interventions e.g. qualitative research and human-centered design methodology on demand (knowledge, attitudes, practices and behaviors of communities and health workers, gender roles and urban areas) in order to identify barriers and by addressing them reduce inequities; review of different mentorship models used in Mozambique to build health worker skills and reduce reliance on training; review of workflows in health facilities and during outreach in order to improve clients' experience etc. (including for HPV), assessment of gender barriers in access and demand	95% of the population is informed on immunization issues via mass media and IEC materials.	Local/Expanded Global	Local/Expanded Global	
Mozambique	3. Supply Chain	3.2 Improve stock management for vaccines and devices to avoid facility level stock-outs	Assess the existing e-LMIS tools available to EPI and define the ToR to guide requirements for a single, comprehensive EPI e-LMIS to ensure it fully meets EPI requirements based on adjustments need to existing tools (SELV & SMT online)	ToR for the single, comprehensive EPI e-LMIS	Local/Expanded Global	Local/Expanded Global	
Mozambique	6. Demand Generation and Community Engagement	6.5 Strengthen partnerships with local and community actors to improve demand for immunization	Create strong links between health facilities and communities to support immunization planning and execution by empowering CHWs and training health workers in communication skills and how to jointly plan and implement immunization activities in a gender awareness approach (accept and encourage men active role in children health and immunization, promoting women inclusion in decision making). Include women Community feedback mechanism, women and girls focus group.	APES, Community Focal Points and Health workers are trained and equipped to conduct monthly immunization planning meetings	Local/Expanded Global	Local/Expanded Global	
Mozambique	4. Health Information Systems and Monitoring & Learning	4.3 Strengthen information systems relevant for the identification and reach of zero-dose and under-immunized children	Expand the electronic immunization register (EIR) to health facilities in eight districts (2 in Maputo Province, 4 in Nampula and 2 in Zambézia), based on the EIR pilot results	104 HF in the 8 priority districts have access to electronic registration tools and are used for action	Saudigitus	Saudigitus	\$261,954.00
Mozambique	1. Service Delivery	1.1 Extend immunization services to reach zero-dose, under immunized children and missed communities	Finalize the RED REC strategy digitization pilot in 2 districts (Guro, Manica; Mocuba, Zambezia) documentation and subsequently expand digitization to 60 EPI priority districts from 2023 Training the district teams to use the geospatial technology and provide service to keep data on the server.	10 staff from each selected priorities districts will be trained on geospatial technology. The data of the 60 selected districts is well kept and managed and provide service to keep data on the server.	UNICEF	Agencia de Desenvolvimento Espacial Consultarint	\$1,452,989.20
Mozambique	6. Demand Generation and Community Engagement	6.3 Improve capacity in designing, implementing, monitoring and/or evaluating demand generation activities at all levels	Develop additional operational modules to support demand generation-specific tools and analysis e.g. missed opportunities for vaccination, reasons for partial or non immunization and exit surveys (women and girls focus groups)	Weekly monitoring of Facebook, Twitter and hotlines, systematization and response tracking	UNICEF	UNICEF	
Mozambique	1. Service Delivery	1.2 Integrate delivery of services to improve efficiency, regularity and/or reliability of planned immunization activities with a focus on zero-dose and under immunized children and missed communities	Initial / refresher training of community focal points to ensure effective identification under immunized / zero dose children - in Maputo City , Sofala, Manica, Inhambane and Cabo Delgado. Special emphasis to discuss and agree with communities on specific immunization outreach activities dates and times to accommodate mothers schedules. Women consultation at the community level to better understand their barriers to vaccination.	100% of REC community focal points and health staff trained. The number and proportion of zero dose children reduced from over one third to 5% in 2023	UNICEF	UNICEF	
Mozambique	6. Demand Generation and Community Engagement	6.2 Design and implement social and behavior change interventions	Development of different IEC materials for TV and radio spots for dissemination, as per the communication strategy (for different vaccines including for HPV). Gender responsive, tools that reach women, men inclusion in responsibilities and women inclusion in decision making in children immunization.	Mass media products developed and 95% of the population is informed on immunization issues via mass media and IEC materials and special emphasis addressed to gender issues	UNICEF	UNICEF	

Mozambique	6. Demand Generation and Community Engagement	6.2 Design and implement social and behavior change interventions	Update the EPI Communication Strategy and Operational Plan with gender and equity focus and lessons learnt with new and innovative platforms in the 63 priority districts (gender responsive and inclusive component).	Updated EPI Communication Strategy and Operational Plan in use	UNICEF	UNICEF	
Mozambique	3. Supply Chain	3.3 Increase capacity and quality of vaccine storage and distribution to improve vaccine availability, especially in the last mile	Provide TA to the MoH/EPI on immunization stock reception, monitoring, conservation and distribution from national to provincial level	Provincial and district warehouses do not have vaccine stockouts	UNICEF	UNICEF	
Mozambique	7. Governance, Policy, Strategic Planning, and Programme Management	7.2 Strengthen programme performance monitoring and management systems at all levels	Provide full support to the EPI team regarding all related to GAVI HSS. Support to development and finalization of TCA Plans; review of HSS annual work plan; support development and finalization of HSS Plan 2026-2030 and associated M&E tool applications for new found on GAVI windows when available.	The HSS EPI team and overall EPI team is supported strategically and hands on, with all HSS related activities.	UNICEF	UNICEF	
Mozambique	7. Governance, Policy, Strategic Planning, and Programme Management	6.1 Support the scale-up of social and behavioral data and information systems, including social listening	Provide direct TA to strengthen integrated planning capabilities by developing a tool taking into account all existing effective planning tools (EBP/BNA, RED/REC, MSC, other), pilot and expand with liaison with other DNSP programmes, DPC and partners. Gender responsive and inclusive.	Integrated planning tool finalized, piloted and scale up in priority districts. EPI/DPC/DNSP/partners coordination strengthened and GAVI visibility increased	UNICEF	UNICEF	
Mozambique	3. Supply Chain	3.4 Strengthen Logistics Management Information Systems to assure real-time monitoring at all immunization supply chain levels	Provide TA to MoH/EPI to : 1) monitor the current EVM1 Improvement Plan and Develop the new EVM2 Improvement Plan, including annual vaccine forecasting plan and procurement., 2) Technical assistance for coordinating and leading the deployment of the recommendations of Logistic System selected and way forward from the strengthening roadmap, guiding the roll-out of the digital platform with enhanced inter-operability and institutionalization of best data use best practices.	EVM plans implemented and monitored, new plan developed	UNICEF	UNICEF	
Mozambique	3. Supply Chain	3.4 Strengthen Logistics Management Information Systems to assure real-time monitoring at all immunization supply chain levels	Provide TA to MoH/EPI to pilot cold chain inventory with web platform, establish the system and training EPI team at all levels to manage the system, review the national information system across its different components (environment, capability and technology) and develop a strengthening roadmap with specific recommendations on how to further improve the information system, Technical assistance for coordinating and leading the deployment of the recommendations and way forward from the strengthening roadmap, guiding the roll-out of the digital platform with enhanced inter-operability and institutionalization of best data use best practices.	Cold chain inventory web platform is established and the EPI team at all levels have been trained to manage the system	UNICEF	UNICEF	
Mozambique	1. Service Delivery	1.1 Extend immunization services to reach zero-dose, under immunized children and missed communities	Finalize the RED REC strategy digitization pilot in 2 districts (Guro, Manica; Mocuba, Zambezia) documentation and subsequently expand digitization to 60 EPI priority districts from 2023 (20 selected districts in each year in the 5 priority provinces (1, 2, 3).	60 selected priorities districts have the RED/REC digitalization tool	UNICEF	UNICEF	
Mozambique	4. Health Information Systems and Monitoring & Learning	4.3 Strengthen information systems relevant for the identification and reach of zero-dose and under-immunized children	Expand the electronic immunization register (EIR) to health facilities in four districts (2 in Maputo Province and 2 in Zambezia), based on the EIR pilot results	83 HF in the 4 priority districts have access to electronic registration tools and are used for action	Village Reach	Village Reach	\$327,921.00
Mozambique	4. Health Information Systems and Monitoring & Learning	4.2 Improve data use-related capacity, tools, evidence generation and/or systems for programme monitoring and learning, especially at the subnational level	Annual data review meetings including a meeting to validate JRF and to develop annual M&E operational plan.	Annual Data Improvement Plan developed and updated monthly - JRF Data entered timely	WHO	WHO	\$382,971.56
Mozambique	7. Governance, Policy, Strategic Planning, and Programme Management	7.4 Other objective related to governance, policy, strategic planning and programme management	Development of the EPI five-year strategy ensuring it is gender responsive and inclusive.	EPI five-year strategy developed	WHO	WHO	
Mozambique	1. Service Delivery	1.2 Integrate delivery of services to improve efficiency, regularity and/or reliability of planned immunization activities with a focus on zero-dose and under immunized children and missed communities	Initial / refresher training of community focal points and health staff to ensure effective identification of under immunized / zero dose children - (Gaza, Tete, Niassa and Maputo Province). Special emphasis to discuss and agree with communities on specific immunization outreach activities dates and times to accommodate mothers schedules. Women consultation at the community level to better understand their barriers to vaccination.	100% of REC community focal points and health staff trained. The number and proportion of zero dose children reduced from over one third to 5% in 2023	WHO	WHO	
Mozambique	4. Health Information Systems and Monitoring & Learning	4.2 Improve data use-related capacity, tools, evidence generation and/or systems for programme monitoring and learning, especially at the subnational level	Expand utilization of the "Plataforma Avançada de Análise de Dados" to province and district levels	Provinces and districts accessing and using PAAD to enhance the data analysis, use of data for decision making and improving program report	Zenysis	Zenysis	