

Country	Investment Areas (select)	Objectives (select from dropdown)	Activities (describe the activity)	Key Results (mandatory for multi-year activities)	Primary Partner	Implementing Partner	TOTAL
PNG	4. Health Information Systems	4.2 Improve data use-related capacity, tools, evidence generation and/or systems for programme monitoring and learning, especially at the subnational level	Outreach Models Guidelines adapt outreach models for improved and sustained immunization coverage	Developed Guidelines for Immunization Outreach Services	CHAI	CHAI	\$ 357,398.40
PNG	1. Service Delivery	6.2 Design and implement social and behaviour change interventions	Support PHAs on improving the design and implementation of outreaches to reach the unreached and attain high coverage. Through this experience, CHAI will support EPI team to improve the effectiveness of its national guidelines and policies for outreach (i.e., SIREP) and their operationalization at the subnational level.	Reached more unvaccinated children in remote areas	CHAI	CHAI	

PNG	1. Service Delivery	1.3 Improve service quality and user experience of immunisation services, including bringing a strong gender lens	Provincial Level AoP Development - Once NIS is formally launched, CHAI will provide the technical training to selected PHAs to develop the Annual Operational Planning (AOP) to support them to increase immunization coverage and equity and ensure the provincial government is well positioned to sustain the immunization coverages. Specifically, CHAI will help establish and improve the quality of the AOP as the central instrument for planning, budgeting, implementing, coordinating, and monitoring immunization activities	4 Annual Operational Plans (AOP) will be developed.	CHAI	CHAI
PNG	7. Governance, Policy, St	7.4 Other objective related to governance, policy, strategic planning and programme management	NIS - In light of receiving final approval for National Immunization Strategy - NIS, CHAI will support NDOH on implementation of this strategy to promote harmonization of existing plans.	NIS being launched and use reference for AOP Development	CHAI	CHAI
PNG	5. Vaccine Preventable D	5.5 Other objective related to VPD surveillance	NVI Roadmap – introducing new vaccines is an essential way for PNG to reduce vaccine-preventable disease.	NVI Roadmap is being developed	CHAI	CHAI

PNG	3. Supply Chain	3.4 Strengthen Logistics Management Information Systems to assure real-time monitoring at all immunisation supply chain levels	An effective Vaccine Management system is maintained throughout PNG through planning, training and supporting staff that are provincially based and located in area medical stores in standard guidelines and routine maintenance and to provide capacity building support including planning, logistics, guidance, advice and technical support to regional, provincial and district based health staff in order to build their capacity to implement and monitor supplementary immunization activities (SIA)	Improved Vaccine Management by dedicated EPI staff	CHAI	CHAI	
PNG	3. Supply Chain	4.1 Ensure timely, fit-for-purpose information is available at all levels of the system, and is used regularly and systematically to improve programmatic reach and performance	Engage with PHAs, local specialist and service providers in developing computerised database (using ms excel/access) to manage all stock control. This is an outstanding PFM CAP action item as identified in the EY PFM Assessment Report of 2019 that PHAs are unable to deliver due to lack of capacity/skills. This support will focus on the PHA led and transition provinces:- WHP, EHP, SHP, Madang and Morobe.	Additional checks in placed to track supplies/stocks, detect errors, and lessen workload on the provincial vaccine store staff/stock control officer.	PATH	PATH	\$ 200,000.00

PNG	2. Human resources for h	2.1 Improve technical and managerial capacity of healthcare workers to plan, implement and monitor immunisation services	Engage with lead grantees, local specialist and reputable service providers to facilitate trainings in data analysis and evidence-based planning. PATH will focus on the PHA led and transition provinces: - EHP, WHP, SHP, Madang and Morobe.	Effective and enhanced governance and financial management capacity at the PHAs.	PATH	PATH
PNG	7. Governance, Policy, St	7.2 Strengthen programme performance monitoring and management systems at all levels	Engage with reputable local service providers to facilitate trainings on planning, facility-based budgeting, acquittals, internal audit planning and financial management to key users of the internal policies and procedures developed under the PFM CAP support. Trainings to commence with PHAs that have already developed their policies targeting key PHA staff, District Health Managers and OICs of HFs:- EHP, WHP, SHP, Morobe, Madang, Western and East New Britain.	Effective and enhanced governance and financial management capacity at the PHAs.	PATH	PATH

PNG	7. Governance, Policy, St	7.2 Strengthen programme performance monitoring and management systems at all levels	Engage with local PFM/Policy specialists or services providers to work with the PHAs of West Sepik, Central, Jiwaka, East Sepik, Gulf and Autonomous Region of Bougainville (ARoB) in developing Internal Policies and Procedures under the PATH PFM Correction Action Plan (CAP) :- Internal Audit Policy, Bank Reconciliation Process, Acquittal of Tranche Funding Procedure, Procurement Policy, Budget Tracking Procedure, Delegation of Authority Policy, Fraud Policy, Whistleblower Policy, Cash Advance Policy, Risk Management Procedure	Structures and processes put in place to enable the PHAs mitigate or overcome identified risks.	PATH	PATH	
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PNG	6. Demand Generation and	6.2 Design and implement social and behaviour change interventions	<p>Technical assistances to NDOH/ EPI unit and health promotion unit to address hesitancy issues, improve community awareness and increase vaccine uptake:</p> <p>i) Technical assistances to the partner CSOs (Save the Children, TTU and CCS) in their implementation of community engagement approach to promote demand and acceptance of vaccine</p> <p>ii) Technical capacity building and orientation of staff from the national EPI units, Health promotion unit and PHA health promotion officers on national ACSM strategies, ACSM microplanning process and planning on how to engage with community leaders, churches and volunteers for immunisation demand generation</p> <p>iii) Technical assistances in development and capacity building of communication tools and guidelines for MR</p>	Vaccine acceptance improved for routine immunization and MR campaign	UNICEF	UNICEF	\$ 1,475,080.20
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PNG	1. Service Delivery	1.1 Extend immunisation services to reach zero-dose, underimmunised children and missed communities	Technical assistance to NDOH and PHAs to improve planning, monitoring and supervision and MR campaign implementation: i) Supportive supervision and monitoring tools to monitor routine immunisation services ii) Technical support in capacity building of national EPI unit and PHAs on microplanning process and support in MR campaign microplan review process iii) Technical support for MR campaign 2023 (e.g Vaccine logistics, campaign monitoring and supervision (RCM) plan)	Improved availability of immunization services including MR campaign to its target population	UNICEF	UNICEF
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PNG	3. Supply Chain	3.5 Improve planning, coordination and monitoring of supply chain management at all levels	Support NDOH in strengthening cold chain and immunisation Supply Chain Management (iSCM): i) Technical assistance in executing an Effective Vaccine Management Assessment (EVMA) and development and implementation of EVM Improvement Plan ii) Technical assistance in installation & commissioning of Cold Chain Equipments at Health facilities and capacity building on CCE maintenance system iii) Support in vaccine forecasting, procurement and vaccine management; iv) Technical assistance and orientation on rolling out of national iSCM SOP	National vaccine management assessed using global WHO/UNICEF EVM tool and its recommendations are used for improving iSCM	UNICEF	UNICEF	
PNG	1. Service Delivery	1.2 Integrate delivery of services to improve efficiency, regularity and/or reliability of planned immunisation activities with a focus on zero-dose and underimmunised children and missed communities	Support Central Public Health Laboratory (CPHL) for vaccine preventable diseases (VPD) surveillance through (i) coordinating logistics and providing technical support for lab testing (ii) Support lab data management (iii) revising and updating laboratory SOPs and surveillance guides and tools	VPD surveillance and laboratory activities are enhanced by (i) timely testing samples (ii) surveillance data available for action and (iii) CPHL uses updated lab SOPs and guides	WHO	WHO	\$ 604,015.00



PNG	4. Health Information Sys	4.2 Improve data use-related capacity, tools, evidence generation and/or systems for programme monitoring and learning, especially at the subnational level	Support NDOH on data management for immunization through (i) Collecting, compiling and analysis routine immunization data, including national health information system and COVID-19 vaccination (ii) Preparing regular periodic reports for RI coverages and share with NDOH for needful follow up actions (iii) Support data management in MR campaign	Timely availbility of quality assured immunization data to support NDOH, PHA and partners for actions	WHO	WHO
PNG	1. Service Delivery	1.1 Extend immunisation services to reach zero-dose, underimmunised children and missed communities	Support to the National Department of Health (NDOH) and Provincial Health Authorities (PHA) enhancing vaccine preventable disease (VPD) SURVEILLANCE system through (i) Providing technical guide and tools to enhance passive and sentinel surveillance (mainly for Polio/AFP and Measles, Rubella/AFR) in provinces and districts (ii) Conducting remote reviews and field visits for monitoring and onsite trainings (iii) Liaising provincial surveillance sites with national level CPHL for timely exchange of lab samples and data	(I) VPD surveillance performances ( AFP, AFR) are improved and regional tagets ( polio and measles surveillance) are met (ii) Provincial VPD surveillance staff capacity are enhanced	WHO	WHO

PNG	1. Service Delivery	1.1 Extend immunisation services to reach zero-dose, underimmunised children and missed communities	Support to the National Department of Health (NDOH) and Provincial Health Authorities (PHA), INTENSIFYING ROUTINE IMMUNIZATION in line with National Immunization Strategy 2021-2025 through (i) Technical guide on planning (micro-planning) of provincial RI catch-up activities in low performing provinces and districts (ii) Remote and onsite training for field staff (iii) Analyzing coverage data and producing reports on impact of provincial RI catch-up activities	(I) RI performances are improved (ii) Immunization staff capacity are enhanced	WHO	WHO
PNG	1. Service Delivery	1.1 Extend immunisation services to reach zero-dose, underimmunised children and missed communities	Support the National Department of Health (NDOH) and sub-national health team in planning, implementation and monitoring of MR campaign 2023 (i) Develop national operational guideline and tools for MR campaign with close consultation of NDOH (ii) Develop training materials and support trainings for national and provincial staff (iii) Support establishing and functions of national and provincial emergency operation center (EOC) (iv) Support in post-implementation evaluation of MR campaign	Measles and rubella campaign is effectively implemented with targeted high coverages	WHO	WHO

PNG	7. Governance, Policy, St	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	Provide technical support for implementation and monitoring of NATIONAL IMMUNIZATION STRATEGY 2021-2025 through (i) Assist National Department of Health (NDOH) to revise and update strategies to accelerate routine immunization performances including reaching the un-reach and reducing zero dose children (ii) Support revitalizing the functions of National Immunization Technical Advisory Group (NITAG) (iii) Support establishing and functions of National Committee on Immunization safety (National AEFI Committee)	(i) NIS 2021-2025 priority strategies are updated to acceleration of RI (iii) availability of functional NITAG to support NDOH for immunization policy and strategic directions (iii) availability of functional national AEFI committee to support vaccine and immunization safety and response to sustain public demand and vaccine acceptance	WHO	WHO
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PNG	7. Governance, Policy, St	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	Support NDOH on improving capacity of national and provincial immunization staff (i) Assist and map availability of national and provincial immunization staff and develop a training plan for 2023, in line with NIS 2021-2025 (ii) Review and updating immunization guidelines, tools and coordinate training for provincial immunization staff including onsite training through mini reviews/field visits (iii) Coordinate WHO technical support to PHA/immunization staff through guiding provincial consultants on targeted activities on RI, SIA, VPD surveillance and COVID-19 vaccination integration to RI	(i) National and subnational immunization staff capacity are enhanced to implement RI, SIA and VPD surveillance (ii) Updated guidelines and tools are available with novel information for immunization staff	WHO	WHO	
PNG	8. Health Financing	8.2 Support the budgeting and targeting of domestic resources for immunisation and/or primary healthcare based on equity considerations	Increase efficiencies in immunization financing to improve service delivery effectiveness and domestic financing transition strategies.	Strategies and support to securing sufficient budget and funds for health and innovative financing models.	World Bar	World Bar	\$ 140,000.00
PNG	8. Health Financing	8.3 Improve the efficient use and tracking of domestic fund flows going to the frontline, including for reaching zero-dose children	Support NDoH with improving budgeting for frontline health services for the PHAs (ex FBB tool) including Public Financial Management assessment and activities to support with strengthening gaps identified.	Clarifying budgets and funding flow to lower level health facilities.	World Bar	World Bar	