Country	IRMMA Framework	Location	Programmatic Area	HSS objective	Activity	Partner	Name of subcontracted local partner, if applicable	Jun-21	Nov-21	Jun-22	If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Outcome	TOTAL
Senegal	Identify	National & Subnational	Financial/General Management	Ameliorer le gestion du programme	1- Appuyer l'élaboration et la mise en oeuvre du plan pour le renforcement du système de santé (RSS) dans le cadre de la planification du portefeuille de soutien complet (FPP) 2- Appuyer le monitorage continu de la mise en oeuvre du FPP pour assurer de données de qualité, de suivi régulier des performances vaccinales et la réduction des enfants "zéro dosee" 3- Appuyer l'organisation de la campagne selective RR et VPI	WHO		The TORs for the workshop are developed	Document de Justification du soutien au pays (JSP/PSR) plan developped and validated	Capacity strengthening programme on immunisation costing/planning/budgeting developed	PR-C 1.0.4 Cumulative HSS grant expenditure reported as % of cumulative HSS grant approved	JSP/PSR accepté	$ 97,691
Senegal	Monitor	National	Data	Ameliorer le gestion du programme	Appuyer l'organisation de l'atelier d'élaboration des rapports de performance (Gavi, JRF, PTA)	WHO		Data desk review or triangulation analysis performed (coverage, surveillance, operational, others)	eJRF soumis dans la plateforme	Performance management system in place	IR-C 1.1.2 Number of surviving infants who received the third recommended dose of pentavalent vaccine (Penta3)	Rapports de performance Gavi, JRF et PTA élaborés	
Senegal	Identify	National	Financial/General Management	Ameliorer l'accessibilité et la disponibilité et la qualité des prestations de service de base	1- Appuyer l'élaboration et la mise en oeuvre du RSS et du CCSOP dans le cadre du Fund Portfolio Planning (FPP) (analyse équité/ zéro dose, stratégie urbaine, ...) 2- Promouvoir l'appui à la mise en oeuvre des activités du programme (campagnes RR, VPI, ...)	UNICEF		PFM/EFM assessment/mapping/diagnostic/roadmap /financial reform/financial strategy report submitted timely and of satisfactory quality	PFM/EFM assessment/mapping/diagnostic/roadmap /financial reform/financial strategy report submitted timely and of satisfactory quality	PFM/EFM assessment/mapping/diagnostic/roadmap /financial reform/financial strategy report submitted timely and of satisfactory quality	PR-T 12 Mise en oeuvre de l'approche équité	La soumission FPP met en exergue les stratégies pour atteindre les populations difficiles d'accès en tenant compte de l'équité, la problématique urbaine et le CCSOP, est acceptée	$ 192,028
Senegal	Advocate	National	Demand	Ameliorer la demande de service de santé de base	Appuyer le PEV dans les activités de communication (mise en place d'un groupe de travail pour la coordination des activités de communication, revue mi-parcours plan comm, renforcement du staff, élaboration d'un plan annuel, digitalisation etc) pour ameliorer la demande	UNICEF		NGO/CSO mapping developed	Communication and social mobilization strategy developed	IEC materials developed	ID-T 31 % de mères d'enfant de 12-23 mois ayant été sensibilisées par un relais communautaire sur les calendrier vaccinal et les maladies cibles du PEV	Le monitorage des activités de communication est effectué de manière continue	
Senegal			Data		Support planning, configuration and management of immunisation registries	UNI OF OSLO		Immunisation registry digital package configured and installed	Immunisation registry piloted in one district Costed scale up plan exist				
Senegal			Data		Support activities enhancing data analysis and use	UNI OF OSLO		5. EPI Legacy data migrated (if fully transitioned) 6. Scorecard app installed	Core team trained on planned digital data package or app and know how to use it. Costed scale up plan exist.				
Senegal			Data		Support planning, configuration and management of VPD surveillance	UNI OF OSLO		1. VPD surveillance digital package installed 2. AFRO country: Reporting to AFRO restional DHIS2 established	Core team trained on VPD surveillance digital data package and know how to use it. Costed scale up plan exist.				$ 12,000
Senegal			Data		Support planning, configuration and management of COVID-19 surveillance	UNI OF OSLO		Covid-19 digital package installed	Core team trained on COVID-19 digital data package and know how to use it.				
Senegal			Human Resources for Health		1.1. Training of trainers (ToT) for PEV supervisors / mentors on performance coaching	Intervitae		One follow-up of trainers report					
Senegal			Human Resources for Health		1.2. Updates and improvements on Coach2PEV micro-learning modules/capsules	GaneshAid		An updated catalogue of m-learning capsules	An updated catalogue of m-learning capsules	An updated catalogue of m-learning capsules			
Senegal			Human Resources for Health		2.2. Coach2PEV periodic maintenance and software updates	GaneshAid		A report of monthly maintenance/upgrade report	A report of monthly maintenance/upgrade report	A report of monthly maintenance/upgrade report			
Senegal			Human Resources for Health		2.3. Availability of Coach2PEV app on both Android and IOS devices (smartphones, tablets, and computers)	GaneshAid			- A specification document for developing the software compatibility on all Android and iOS devices	A tested version of the software on both Android and iOS devices A report of testing			$ 75,254
Senegal			Human Resources for Health		3.1. Project management	GaneshAid		-Project Advisory Group/CCP meetings/calls agendas and reports	-Project Advisory Group/CCP meetings/calls agendas and reports	-Project Advisory Group/CCP meetings/calls agendas and reports			
Senegal			Human Resources for Health		3.3. Monitoring-evaluation & capitalization	GaneshAid		One case study on success and lessons learned - Monthly technical progress and financial report	One case study on success and lessons learned - Monthly technical progress and financial report	One case study on success and lessons learned - Monthly technical progress and financial report			
Senegal			Human Resources for Health		4.1. m-learning Covid-19 Software design and development	GaneshAid		One follow-up of trainers report					
Senegal			Demand		Implement and monitor advocacy strategy	Speak Up Africa			Advocacy strategy implemented Communication tools developed				
Senegal			Demand		Hold series of COVID 19 & Immunization shows on community radios	Speak Up Africa			5 media pieces incl. radio, TV shows or articles				
Senegal			Demand		Support the National strategy implementation	Speak Up Africa			Distribute one institutional video on TV 1 engagement workshop with Mayors organized 1 engagement workshop with Parlamentarians organized				$ 272,328
Senegal			Demand			AFRIVAC							$ 295,791
Senegal			Vaccine-Specific Support			JSI							$ 12,002
Senegal			Vaccine-Specific Support			PATH							$ 51,233