

Country	Programmatic Area	Activity	Partner	Milestones			GPF indicator code If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Outcome	TOTAL
				Jun-20	Nov-20	Jun-21			
South Sudan	Programme Management - General	Organize and training of health workers/vaccinators in IIP in 23 counties not supported in the FER	WHO		IIP training conducted in all the 23 non-FER counties			Improved capacity of health workers to manage immunization activities	
South Sudan	Health Information Systems (Data)	Organise training on DHIS2 for the national EPI TWG and 10 operational hubs	WHO	National EPI TWG group trained on DHIS2	EPI operational officers in the 10 operational hubs trained on DHIS2	Follow up action based on the data support requirements and further monitoring of impact of the support on RI reporting activities and meet standard indicators (completeness, timeliness and reduced discrepancy between levels of reporting		Immunization data analysis and identification of areas for follow up using the DHIS2 platform at the national and sub-national levels	
South Sudan	Vaccine-Specific Support	Support the planning, training, monitoring and supervision, and post-campaign evaluation of the measles follow up campaign	WHO	Measles FUP campaign implemented in 80 counties guided by readiness assessment that meets at least 80% target for the specific period at national and county levels	Measles campaign and Post Campaign evaluation reports generated			Measles FUP campaign implemented with >95% coverage in each of the 79 counties	
South Sudan	Supply Chain & Procurement	Improve vaccine stock management at national and sub-national level; institute processes, procedures and technologies to ensure vaccine availability and stock visibility	UNICEF	1. Essential c(used for recording and reporting logistics data) updated, printed and distributed to all levels of the ISCS for utilization. 2. Cold chain store workers (national, state, county) and IP focal persons given orientation on the use of LMIS Tools and stock reporting requirements and timelines 3. Mapping of vaccine and devices distribution and transportation routing (following desk review and assessment of feasibility and cost-efficiency) completed and submitted to EPI Decision makers for review and approval 4. At least 90% of vaccines and devices requests fulfilled timely		1. Development process of automated mobile technologies for tracking realtime stock visibility started covering: *Preparation of standard requirements for automated LMIS Tools *Development and testing of mobile technologies for stock management *Piloting at national, states, 10 counties and document lessons for scale-up 2. Comprehensive EVMA recommendation implementation status reviewed and EVM IP updated accordingly.		Improved vaccine and stock management, improved vaccine availability and stock visibility. Automated mobile technologies for stock management developed, piloted and scaled-up for wider use to ensure vaccine stock and utilization visibility at States, Counties and Service Points	

South Sudan	Demand Promotion & ACSM	<p>1. Cascade the national demand generation strategy across former 10 hubs and 80 counties through state hub demand generation workshops</p> <p>2. Conduct formative studies in FER locations on knowledge, attitude and practices especially with returnees, pastoral, internally displaced and urban poor communities to generate evidence to inform demand generation programming in 54 FER counties.</p> <p>3. Training of Govt. state health promotion officers, EPI managers and CSOs on evidence based demand generation methodologies.</p> <p>4. Support in development of evidence based demand generation communication materials and job aides as co-lead of the demand generation working group for EPI</p>	UNICEF	<p>1. 10 state hubs demand generation strategy developed and implemented</p> <p>2. In-depth KAP study conducted in FER locations to generate evidence for demand generation programming</p> <p>3. Centrally develop & disseminate EPI demand generation materials for 80 counties</p>	<p>1. Cascade training on evidence based demand generation methodologies conducted with state level TWG at national level</p> <p>2. Identified vaccinators in all 54 locations trained on inter personal communications.</p> <p>3. All 54 counties have demand generation communication materials and job aides.</p> <p>4. Radio programming ongoing across all 80 counties with key focus on the 54 FER locations.</p>	100% demand generation strategy implemented across all FER locations (54 counties) with 10 trained EPI health promotion officers and EPI managers and all vaccinators trained in inter-personal communication in 54 counties.		Improved demand for vaccination and decreased vaccine hesitancy, especially in 54 focus counties	
South Sudan	Programme Implementation/Coverage & Equity	To cover the travel costs and field per diem for MoH/EPI mentors, Project Advisor, 3 regional officers who will support the Technical Advisor to provide on-going mentoring for the 66 new state-level officers, 54 county EPI officers, coordinate with Implementing partners, and frontline health workers.	To be Announced	<ul style="list-style-type: none"> • Capability for at least 30% of the 66 new state officers, county EPI supervisors from 54 counties, and the implementing partners in conducting supportive supervision is built. This activity links with two activities in the FER that CDC will be spearheading. • The above officers will be conducting regular supportive supervision at county and health facility levels at least 5 days per month and sharing their reports accordingly. 	<ul style="list-style-type: none"> • Capability for at least 60% of the 66 new state officers, county EPI supervisors from 54 counties, and the implementing partners in conducting supportive supervision is built. This activity links with two activities in the FER that CDC will be spearheading. • 60% of the state officers, county supervisors, and facility vaccinators can develop facility level micro plans. • 60% of the data officers send timely and complete monthly reports to the national level • Vaccine utilization data reported to the national level by all cold chain technician All these activities link with activities covered under the HSS and FER funds 	<ul style="list-style-type: none"> • Capability for 100% of the 66 new state officers, county EPI supervisors from 54 counties, and the implementing partners in conducting supportive supervision is built. This activity links with two activities in the FER that CDC will be spearheading. • 100% of the state officers, county supervisors, and facility vaccinators can develop facility level micro plans. • 100% of the data officers send timely and complete monthly reports to the national level • Vaccine utilization data reported to the national level by all cold chain technician All these activities link with activities covered under the HSS and FER funds 		<ul style="list-style-type: none"> • Capability for 100% of the 66 new state officers, county EPI supervisors from 54 counties, and the implementing partners in conducting supportive supervision is built. This activity links with two activities in the FER that CDC will be spearheading. • 100% of the state officers, county supervisors, and facility vaccinators can develop facility level micro plans. • 100% of the data officers send timely and complete monthly reports to the national level • Vaccine utilization data reported to the national level by all cold chain technician All these activities link with activities covered under the HSS and FER funds 	
South Sudan	Health Information Systems (Data)	Implementation Support	University of Oslo						
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South Sudan	Programme Management - LMC	Support MOH in development, implementation and monitoring of national and Sub-national EPI Annual Workplan; including development of Annual Plans following Annual Review Meetings
South Sudan	Programme Management - LMC	1. National level: Support National MOH in strengthening functionality of coordination platforms/mechanism (ICC, EPI TWG, immunization Supply Chain WG, Data Working Group, ASCM working group, RI-Task Force, HSS review, review meetings, and SSITAG meetings. 2. <u>Subnational level:</u> Support SMOH in strengthening functionality of coordination platforms/Mechanism at state level (EPI Coordination Committee meetings)
South Sudan	Programme Management - General	Provide TA to the MoH on use of Health System Strengthening (HSS) funding for in-service and county implementing partner (CIP) trainings, including development of a National training plan. Assist in planning and co-facilitation of all trainings (i.e. for Mid-level managers (MLM), Immunization In Practice (IIP) & EVM).
South Sudan	Programme Implementation/Coverage & Equity	Support MOH in Promoting the use of REC/D Strategy for immunization service delivery in South Sudan to reduce the existing inequitable access to immunization service - provide TA for finalization of guide and then roll out.
South Sudan	Programme Management - General	Provide technical assistance (TA) to the MoH on implementation of Gavi HSS activities by tracking timelines/schedules, status, implementation challenges etc using the HSS activity tracker. Monitor and update HSS Performance Monitoring Framework, TCA and Gavi funded asset tracking tool. Avail the data to partners to use for decision making to improve routine immunization program.

JSI*

Annual plans at all levels are implemented and monitored; Quarterly updates are provided to the MoH					
National level: TWGs meet monthly; HSS and SSITAG meet quarterly (with JSI providing TA for meeting agenda, minutes and follow-up action points) Subnational level: 10 newly established states establish a TWG and meet regularly. A total of 20 states established functional TWGs.					
Post-training follow up, mentorship and on-the-job training provided in collaboration with MoH through Supportive Supervision.					
Post-training follow up, on-the-job training, and mentorship provided to ensure capacity of EPI Managers in RED Guide implementation					
Implementation status of Gavi HSS activities by all implementing partners is up to date and communicated to MoH. Subnational level HSS funded-activities monitored through partner reports and supportive supervision visits.					

South Sudan	Demand Promotion & ACSM	Provide technical assistance (TA) to the MoH in coordinating South Sudan CSOs platform, conduct capacity building to strengthen civil society organizations (CSO) and county implementing partners (CIP) skills in immunization advocacy, demand generation and service provision. Conduct advocacy at state and national level for sustained support of CSO/CIP capacity building.		Post-training follow-up conducted to build skills of new CSO/ CIP platform members in immunization advocacy, demand generation and service provision.					
South Sudan	Policy & Regulatory Framework	Support the Updating and finalization of National EPI Policy & Guideline		EPI policy printed and distributed					
South Sudan	Policy & Regulatory Framework	Support MoH in Updating South Sudan Immunization in practice (IIP) guidelines		IIP guideline used for training and as a reference manual.					
South Sudan	Vaccine-Specific Support	Support the Country Programmes Team in providing independent, third-party financial and programmatic monitoring of the measles follow up campaign planned in South Sudan for 2019	KPMG	Final narrative report, including findings from post-campaign monitoring	Final budget analysis including budget utilisation analysis, cash balances and outstanding commitments				

* Contract end date is 30 August 2020