Investment Areas (select from dropdown)	Activities (describe the activity)	Key Results (mandatory for multi-year activities)	Primary Partner (directly o	Implementing Partner (prin	TOTAL 2022-25
7. Governance, Policy, Strategic Planning, and	Support State EPI team in the development and implementation	Annual work plan developed and implemented in	Access for Humanity	Access for Humanity	\$ 240,000.00
Programme Management	of annual work plan to reach zero-dose children.	three States and two administrative areas	,	,	, =::,::3:00
7. Governance, Policy, Strategic Planning, and Programme Management	Monitor the implmentation of strategies and approaches for reaching zero-dose children and missed communities	Number (%) of zero dose children and missed communities reached quarterly	Access for Humanity	Access for Humanity	
7. Governance, Policy, Strategic Planning, and	Mentor state and County EPI managers on coordination,	Improvement in EPI performance. (e.i key EPI	Access for Humanity	Access for Humanity	
Programme Management	leadership, management activities of EPI services in the three states and two administrative areas.	indicators)			
7. Governance, Policy, Strategic Planning, and Programme Management	Incorporate COVID-19 vaccination into Routine immunzation	Increase COVID-19 vaccine coverage	Access for Humanity	Access for Humanity	
7. Governance, Policy, Strategic Planning, and Programme Management	aSupport subnational level to monitor implementation of strategies, approach that promote gender equity and equality.	Progress made on gender equality and gender-related bearer to immunization services	Access for Humanity	Access for Humanity	
7. Governance, Policy, Strategic Planning, and Programme Management	Detetermine gender development index and gender inequality index for zero children and Penta three dose	Improve gender development indext and gender inequality index in relation to socio-demographic characteristics of parents or guidaince.	Access for Humanity	Access for Humanity	
7. Governance, Policy, Strategic Planning, and Programme Management	Support State EPI team with planning and conducting EPI Coordination meetings at the three states and two Administrative Areas.	All planned coordination meeting conducted, minutes shared and action points followed up.	Access for Humanity	Access for Humanity	
7. Governance, Policy, Strategic Planning, and Programme Management		Number of states and Counties making use of immunization data for decision making focusing on zero dose and missed communities.	Access for Humanity	Access for Humanity	
7. Governance, Policy, Strategic Planning, and Programme Management	Monitor implementation of national EPI policies, guidelines, and strategies.	Improve EPI key performance results and EPI services delivery are in line with policies, guideline and strategies	Access for Humanity	Access for Humanity	
7. Governance, Policy, Strategic Planning, and Programme Management	Assist EPI team in planning, implementation, monitoring and evaluation of SIA at subnational level.	Planned SIA (s) is/are implemented successfully.	Access for Humanity	Access for Humanity	
7. Governance, Policy, Strategic Planning, and Programme Management	Support CHD in harmonizing BHI with other risk communication and community engagement activities at subnational level	EPI, BHI and Social mobilization activities harmonized and zero dose children/missed communities are reached	Access for Humanity	Access for Humanity	
1. Service Delivery	1) Expand support given across all 47 counties to strengthen immunization service delivery at health facilities, with a focus on identifying and reaching zero dose children. 2) Re-introduce the integration (joint micro-planning and implementation) of child vaccination with vaccination of cattle leveraging humanitarian and veterinarian actors among 30 counties with nomadic population (cattle camps) to increase acceptability of vaccination (consider some organizations dealing with animal). 4)Support the roll- out of Tickler files in 20 facilities in year 1 and 20 in Year 2 5) Support identification and reaching of missed & zero dose children living in number of counties which host nomadic population through outreach and mobile strategies. Support the selected counties at sub-national level in developing integrated EPI micro-plans and ensuring that community leaders are closely involved in the development of these micro-plans. Coordinate monthly monitoring of activities implemented by IPs providing integrated EPI services in these counties. 6) Tailored immunization services targeting worst flood prone counties including boat-delivered service packages integrating childhood vaccines, Td (for WCBA) & Covid-19 vaccines. 7) Implement seasonal intensification of routine immunisation activities in flood-prone and underperforming counties.	Increased number of children and women in the target population who received a recommended dose of Penta 3 vaccines and mealses vaccine respectively 2.Increased number of zero dose children reached by vaccination Increased number of nomadic populations reached by vaccination "	Crown Agents	Crown Agents	\$2,704,303.32

1. Service Delivery	Develop mobile and outreach vaccination strategy for 220 unsupported health facilities under HPF supported counties Support micro plan and county mobile team session plan for the catchment of 220 unsupported HFs Develop performance based incentive guideline for mobile vaccination activity Support the implementation of mobile vaccination Monitoring the vaccination activity and data triangulation "	Development of CHD mobile vaccination plan Performance based mobile vaccination incentive guideline Sensure targeted EPI mobile services at 220 unsupported HFs Maintain EPI coverage for 220 HFs as 2020 and 2021"	Crown Agents	Crown Agents
1. Service Delivery	1. Pilot integrated outreaches and mobile services with other child survival programs (nutrition, Education, WASH) to reach every child equitably in the 6 counties annually and scale up to 30 counties by 2026. (3 good performing & 3 lower performing) in Unity, WBG, NBG and WES. Covid-19 vaccination will be provided to the clients who will attend the outreach and mobile services as part of the immunization service package for a ""whole of family immunization"" approach. 2. Integration of EPI with OTP centres, food distribution centres, and sick child clinics Covid-19 vaccination will be provided to the clients who will attend the outreach and mobile services	Technical assistance provided to map low and good performing counties. Counties identified and supported to develop and implement micro plans, stakeholders identified and new possible delivery strategies developed. Linkages established with new stakeholders to develop and implement micro plans. Development of integrated WASH, Nutrition and Education Vaccine roll out strategy in place and approved by MOH.	Crown Agents	Crown Agents
1. Service Delivery	1. Review, analyse and collect immunization data (qualitative and quantitative) disaggregated by sex and additional factors, including age, ethnicity, socioeconomic background and disabilities to inform appropriate gender-responsive immunization services in 47 selected counties. (Assessment will include waiting times for patients, gaps in literacy, levels of education, digital access, household roles and responsibilities, decision-making power etc) 2. Develop gender-responsive strategies and policies to address identified actions to improve quality of care. Involve communities, particularly users, in planning, designing, and monitoring of immunisation service quality. "	Strengthened immunisation service quality and user experience strategies, grounded in a strong context-specific gender and inclusion lens, developed and implemented.	Crown Agents	Crown Agents

Service Delivery	1. Conduct gender assessment of health systems, health	Immunisation planning and implementation	Crown Agents	Crown Agents
service Benvery	facilities, household decision-making processes, power	strategies, grounded in a strong context-specific	oroun / igenes	o.o
	dynamics and access to resources to inform service delivery	gender and inclusion lens, developed and		
	design	implemented.		
	Develop gender-responsive strategies and policies to address			
	identified gender-related barriers (e.g. strengthening the			
	engagement of men and fathers, holding clinics at convenient			
	times/locations for caregivers, special clinics for young parents)			
	and support the planning and implementation of immunisation			
	services in selected counties			
	3. Engage with women and marginalised groups and work with			
	them to address any potential barriers and concerns.			
	4. Design immunization materials, messages and interventions			
	that challenge harmful norms, roles and stereotypes.			
	5. Identify and invite change agents, including women's, men's			
	and youth groups, and informal grassroots organizations, to			
	participate in the planning, delivery, monitoring and evaluation			
	of immunization services and programmes.			
	7. Implement safeguarding policies and practices to ensure the			
	safety of users and providers			
	8. Train vaccinators and IPs on gender equality and social			
	inclusion in immunisation service delivery			
L. Service Delivery	1) Develop and/or revise simplified microplanning tools,	1. RED Micro plans available and implemented in	Crown Agents	AFENET
	adapted to the context of South Sudan, with a specific focus on	percentage of health facilities		
	identifying and reaching zero dose children	2. RED Micro plans is available in percentage of Health		
	2) Re-introduce the integration (joint micro-planning and	Facilities in counties with large numbers of ,		
	implementation) of child vaccination with vaccination of cattle	nomadic populations and used to reduce the numbers		
	leveraging humanitarian and veterinarian actors among 30	of Zero dose children		
	counties with nomadic population (cattle camps) to increase			
	acceptability of vaccination (consider some organizations			
	dealing with animal). "			
	3) Support seasonal intensification of routine immunisation			
	activities in flood-prone and underperforming counties.			
. Supply Chain	1. Where applicable, strengthen the capacity of the Ministry of	1. Improvements in health facilities vaccine visibility,	Crown Agents	Crown Agents
	Health at national and sub-national level for Cold Chain and	improved vaccine availability and vaccine potency.		
	Vaccine management at the last-mile	Health facilities are able to report vaccine usage more efficiently reducing wastage.		
	2. Expanded support across all 47 counties to strengthen the last	, , ,		
	mile vaccine delivery from CHD to health facility to community in			
	598 HPF supported health facilities	Pilot Study		
	Provide technical support and guidance on the rollout of			
	5. Frovide technical support and guidance off the follout of			

6. Demand Generation and Community Engagement	1. Expand support given across all 46 counties to strengthen intergration between the Boma Health Initative and immunization service delivery at health facilities, with a focus on identifying and reaching zero dose children. 2. With selected partners, pilot tracking of defaulters/ zero dose children who received immunisation after strengthen feeback mechanism and plan to scale up across 20 high zero-dose counties 3. Work with the national TA in charge of harmonising RCCE/ demand generation and EPI activities to adapt and share activities/information and tools with the States and counties. 4. In collaboration with the MoH-M&E, review partners' performance on selected BHI/EPI indicators and provide the necessary support to improve performance 5. Support in revision of BHI strategy to include demand generation approaches geared towards demand for immunization 6. Revise BHI tools to include key BHI-EPI indicators and ensure it is entered in DHIS2 and monitor performance 7. Where applicable, strengthen the capacity of Ministry of Health and national and sub-national for BHI & EPI to integrate BHI and EPI activities for sustainability	Strengthened coordination between BHI, demand generation and EPI activites. Increased numbers of children identifed and reached for immunisation through the BHI platform Key lessons and best practices documented and shared	Crown Agents	Crown Agents	
7. Governance, Policy, Strategic Planning, and Programme Management	8. Support the scale up of additional BHWs in the 30 high zero-dose counties 1. Act as the in-country focal point to support the MOH-EPI in development of long term strategic plans, including data collection and analysis, stakeholders consultations and follow-up of deliverables 2. Provide critical technical support and on all Gavi-funded activities and provide on-the-job mentorship of the EPI amanger and the other team members. 3. Support MOH-EPI in the development of appropriate plans and budgets for Gavi funded activities	1, 5 years Immunization strategy that reflects the country context (evidence based) developed. 2. Annual operational plans developed 3. Applications for Gavi -investments developed e.g. new vaccine introduction in 2024 4. EPI manager's capacity to plan is developed 4. timely reporting on progress of Gavi -investments	Embedded TA	Embedded TA	\$ 791,670.00
7. Governance, Policy, Strategic Planning, and Programme Management 7. Governance, Policy, Strategic Planning, and Programme Management	Lead the development of the PCV Rota vaccine introduction application under the oversight and coordination of the MoH, with WHO technical guidance as necessary Suppor the development of the PCV Rota vaccine introduction application under the oversight and coordination of the MoH, with WHO technical guidance as necessary	Submitted PCV-Rota application ready for IRC review Submitted PCV-Rota application ready for IRC review	Independent consultant Independent consultant	Independent consultant Independent consultant	\$ 104,700.00

1. Service Delivery	1 The technical assistance will support the National Mark to	Increased vaccination coverage to achieve and evetein	International Organization for	International Organization f	\$ 310,572.00
1. Service Delivery	1. The technical assistance will support the National MoH to provide context analysis of immunization in humanitarian	Increased vaccination coverage to achieve and sustain a Penta 1 coverage of at least 95% (reduce zero-dose	International Organization for	international Organization f	φ 310,572.00
	settings especially among IDPs, returnees, nomadic and	children to less than 5%) and at least 80% vaccination			
	pasotoral communities and crisis affected host communities to	coverage among IDPs, returnees and host			
	map locations of population displacement and mobility patterns,	communities in IOM supported locations.			
		communices in low supported locations.			
	identify missed communities and displaced communities with				
	high numbers of zero dose children.				
	Provide technical assistance to respective county Health				
	departments at IOM supported counties of Malakal, Rubkona,				
	Wau and Abyei Administrative area to use mobility data and				
	other available evidence to identify communities with large				
	numbers of zero dose children including crisis affected host				
	communities, IDPs, returnees, nomadic and pastoral				
	communities.				
	3. Support the last mile delivery of vaccines and vaccination				
	tools to 34 health facilities in hard-to-reach crisis affected				
	locations hosting large number of IDPs and vulnerable host				
	communities of Malakal, Wau, Rubkona counties and Abyei				
	Administrative Area to ensure that zero dose children within				
	displaced populations are reached with routine immunization				
	services.				
	4.Leverage on multi-sectoral humanitarian interventions				
	including WASH, Nutrition, protection, Primary Healthcare				
	services and epidemic response activities including COVID-19				
	vaccination to integrate routine immunization activities to reach				
	zero dose children among crisis affected communities especially				
	among IDPs, returnees and vulnerable host communities.				
3. Supply Chain	1. Development of the EVM assessment protocol, budget and	1) EVMA assessment conducted	UNICEF	UNICEF	\$ 3,796,059.86
	operational plan	2) EVM IP and workplan developed and dessiminated			
	2. Conduct EVMA training to national and sub-national team	to all relevant stakedholders			
	3. Conduct EVM assessment, faciliate stakeholder workshop to	3) EVM tracking tool developed and oriented to MOH			
	develop EVM improvement plan	ISC manager and ISC teams.			
	4. Develop the EVM IP tracking tool and workplan				
2 Cumply Chain		1) FVAA ID was green vervieured	LINICEE	LINICEE	
3. Supply Chain	1) Strengthen representation of EPI NLWG and faciliate regular	1) EVM IP progress reviewed	UNICEF	UNICEF	
	coordination meeting to have an oversight on the progress of	2) The Immunization supply Chain strategy is			
	EVM IP implementation	developed and endorsed by NLWG and TWG			
	2) Develop optimized immunization supply chain strategy in line	3) The ISC strategy is costed and workplan developed			
	with the EVMA result and South Sudan fragile and emergency				
	context				
	3) Deployment of the optimized iSC strategy in coordiantion with				
	partners and demonstrated the stewardship of MOH				

1. Service Delivery	1) Dayalanment of the context specific tailored integrated	1) Contact specific tailored integrated immunication	UNICEF	UNICEF
1. Service Delivery	1) Development of the context specific tailored integrated	1) Context specific, tailored integrated immunization	UNICEF	UNICEF
	immunization service delviery strategies	services delivery strategy developed and endorsed by		
	2)Technical assistance in implementation of integrated	MOH (for Jonglei and Upper Nile States)		
	immunization services at OTP sites in Jonglei, Upper Nile and	2) The integration of nutrition and immunization		
	Unity states to address missed opportunties and zero-dose	services at OTP sites in Jonglei and Upper Nile States		
	children	3) The RI and C-19 vaccination are integrated in 196		
	3) Conduct pilot and scale up on implementation of intergrated	Health facilities of Jonglei and Upper Nile States		
	RI and C-19 vaccination in Jonglei, Unity and Upper Nile States	4) 196 health facilities has microplan developed,		
	4) Technical assitstance in development of microplan and	reviewed and updated quarterly to address challenges		
	moniotring of the vaccination services delivery by IPs to reach	and peformance		
	improve immunization coverage and equity in Jonglei, Unity and			
	Upper Nile States			
3. Supply Chain	1) Review of the exisiting vLMIS tools and revision in line with		UNICEF	UNICEF
	iSC strategy on the vaccine inventory control system	1) eSMT rolled out to all 10 States		
	2) Harmonization and optimization of the vLMIS form to be used	1.		
	at all level of supply chain	counties		
	1 ,			
	3) Transformation of optimized vLMIS forms into digital platform	1 .		1
	(eSMT and DHIS-2)	4) Vaccine visibility improved with 100% reporting		
	4) Deployment of vLMIS and CCE inventory in eSMT and DHIS-2	from States and 80% from counties		1
	platform for improved stock reporting, analysis and decision	5) CCE inventory are updated twice a year		
	making to prevent stock outs and overstocks.			
	5) Regular update on the cold chain inventory and performance			
3. Supply Chain	Develop a practice-research framework for Indigo	1. A pilot deployment of Indigo devices for routine	UNICEF	UNICEF
	deployment in South Sudan, in consultation with and the	immunization and reverse cold chain for surveillance		
	approval of the project's Steering Committee.	samples.		
	2.Support IRB approval for research framework developed,	2. The operational research components of this		
	working with Access for Humanity who will request and manage	deployment in close coordination with the		
	the approval request with the Ministry of Health and other	implementing partner and under the supervision of		
	government oversight bodies in country.	the Steering Committee completed.		
	,	,		
	3. Oversee and validate baseline data collection, in	3.Ppractice-research framework for the deployment		
	collaboration with Access for Humanity and in consultation with	that facilitates baseline-intervention comparative data		
	project partners.	analysisdevelopment, execution, and monitoring		
	4. 4. Support the implementation of Indigo deployment plan,	developed.		
	working with Access for Humanity to troubleshoot	4. Data collected analysed, and case study documentd		
	implementation challenges and ensure field implementation	finallized and disseminated.		
	remains aligned with the agreed research framework.			
	5. Oversee and validate intervention data collection, conducting			
	field visits as necessary to observe implementation and data			
	collection efforts in the field, advising and guiding Access for			
	Humanity on data management and analysis.			
	6.Lead data management and analysis, working closely with			
	Access for Humanity and communicating regularly with the			
	project partners.			
	7. Manage the development of a written case study that			
	demonstrates project deployment results through baseline-			
	intervention data analysis, managing inputs from all project			
	stakeholders into a final document.			1
	8. Support the dissemination of results, including possible			1
	submission of research results for publication and			
	communication of results to stakeholders in South Sudan and			1
	beyond.			
			1	L

6. Demand Generation and Community Engagement	Responsible for the professional leadership and design,	1. Updated national SBC strategy for reaching ZDC in	UNICEF	UNICEF
, , , , , , , , , , , , , , , , , , , ,	management, monitoring and evaluation of evidence-based,	South Sudan available		
	inclusive and innovative SBC strategies in support of	2. Increased and strengthend partnerships with FBOs,		
	immunization programme	CSOs and medias to support tailored demand		
		interventions to address underlying barriers to vaccine		
	Generate and utilize research, data, and evidence to inform	uptake in missed communities		
	the design, measurement, and monitoring of SBC programs and	3. Capacity of key Immunization key stakeholders		
	outcomes in both development and emergency contexts and to	stregthened in demand generation, evidence- based		
	build the evidence base SBC strategy for reaching ZDC	SBC interventions and human-centered approaches		
	2. Design, plan and implement SBC activities that are backed by	for reaching ZDC		
	social and behavioural evidence and strong engagement and	4. Good practices and lessons learned in community-		
	participation mechanisms for increasing immunization coverage	based approaches for reaching ZDC documented and		
	in targeted counties	disseminated among key Immunization partners		
	Support the harmonization of community-based structures for			
	community engagement and demand generation for serving the	Immunization agenda and adress efficiently rumors		
	community-based follow up of ZDC	and misconconceptions around Immunization		
	4. Promote continuous learning, strengthening and scaling up in	and misconconceptions around minumization		
	SBC for immunization through capacity building for UNICEF staff,			
	government and partners and documentation of good practices			
	for reaching ZDC.			
	5. Develop partnership with relevant media journalists to build			
	their capacity and promote good reporting on immunization			
	services and create demand. Community reporters model to be			
	considered to make localised community voicing and			
	amplification			
	unpincution			
3. Supply Chain	3. Oversee and validate baseline data collection, in	1) Annual vaccine forecast, shipment plan and	UNICEF	UNICEF
	collaboration with Access for Humanity and in consultation with	procurment plan submitted to UNICEF SD and Gavi		
				1
	project partners.	2) Bi-annual vaccine stock report and renewal		1
	project partners.	documents are prepared and submitted to Gavi by		
	project partners.	1 '		
	project partners.	documents are prepared and submitted to Gavi by MOH ISC manager/team 3) Develop the vaccine distribution plan for quarterly		
	project partners.	documents are prepared and submitted to Gavi by MOH ISC manager/team		
	project partners.	documents are prepared and submitted to Gavi by MOH ISC manager/team 3) Develop the vaccine distribution plan for quarterly		
	project partners.	documents are prepared and submitted to Gavi by MOH ISC manager/team 3) Develop the vaccine distribution plan for quarterly vaccine supplies for the state and county vaccine		
	project partners.	documents are prepared and submitted to Gavi by MOH ISC manager/team 3) Develop the vaccine distribution plan for quarterly vaccine supplies for the state and county vaccine stores based on vaccine utilization, vaccination		
	project partners.	documents are prepared and submitted to Gavi by MOH ISC manager/team 3) Develop the vaccine distribution plan for quarterly vaccine supplies for the state and county vaccine stores based on vaccine utilization, vaccination coverage, wastage rates and stock balances.		
	project partners.	documents are prepared and submitted to Gavi by MOH ISC manager/team 3) Develop the vaccine distribution plan for quarterly vaccine supplies for the state and county vaccine stores based on vaccine utilization, vaccination coverage, wastage rates and stock balances. 4) Gradually increasing vaccine visibility at county and		
4. Health Information Systems and Monitoring &	project partners. 5. Oversee and validate intervention data collection,	documents are prepared and submitted to Gavi by MOH ISC manager/team 3) Develop the vaccine distribution plan for quarterly vaccine supplies for the state and county vaccine stores based on vaccine utilization, vaccination coverage, wastage rates and stock balances. 4) Gradually increasing vaccine visibility at county and service delivery levels.	UNICEF	UNICEF
Health Information Systems and Monitoring & Learning		documents are prepared and submitted to Gavi by MOH ISC manager/team 3) Develop the vaccine distribution plan for quarterly vaccine supplies for the state and county vaccine stores based on vaccine utilization, vaccination coverage, wastage rates and stock balances. 4) Gradually increasing vaccine visibility at county and service delivery levels.	UNICEF	UNICEF
,	Oversee and validate intervention data collection,	documents are prepared and submitted to Gavi by MOH ISC manager/team 3) Develop the vaccine distribution plan for quarterly vaccine supplies for the state and county vaccine stores based on vaccine utilization, vaccination coverage, wastage rates and stock balances. 4) Gradually increasing vaccine visibility at county and service delivery levels. 1) Improved GIS microplanning, & modelling is rolled	UNICEF	UNICEF
,	Oversee and validate intervention data collection, conducting field visits as necessary to observe implementation	documents are prepared and submitted to Gavi by MOH ISC manager/team 3) Develop the vaccine distribution plan for quarterly vaccine supplies for the state and county vaccine stores based on vaccine utilization, vaccination coverage, wastage rates and stock balances. 4) Gradually increasing vaccine visibility at county and service delivery levels. 1) Improved GIS microplanning, & modelling is rolled out/piloted in four counties and DHIS-2 LIMS in all	UNICEF	UNICEF
,	5. Oversee and validate intervention data collection, conducting field visits as necessary to observe implementation and data collection efforts in the field, advising and guiding	documents are prepared and submitted to Gavi by MOH ISC manager/team 3) Develop the vaccine distribution plan for quarterly vaccine supplies for the state and county vaccine stores based on vaccine utilization, vaccination coverage, wastage rates and stock balances. 4) Gradually increasing vaccine visibility at county and service delivery levels. 1) Improved GIS microplanning, & modelling is rolled out/piloted in four counties and DHIS-2 LIMS in all states and counties	UNICEF	UNICEF
,	5. Oversee and validate intervention data collection, conducting field visits as necessary to observe implementation and data collection efforts in the field, advising and guiding	documents are prepared and submitted to Gavi by MOH ISC manager/team 3) Develop the vaccine distribution plan for quarterly vaccine supplies for the state and county vaccine stores based on vaccine utilization, vaccination coverage, wastage rates and stock balances. 4) Gradually increasing vaccine visibility at county and service delivery levels. 1) Improved GIS microplanning, & modelling is rolled out/piloted in four counties and DHIS-2 LIMS in all states and counties 2) 600 health facilities in four counties are equipped to	UNICEF	UNICEF
,	5. Oversee and validate intervention data collection, conducting field visits as necessary to observe implementation and data collection efforts in the field, advising and guiding	documents are prepared and submitted to Gavi by MOH ISC manager/team 3) Develop the vaccine distribution plan for quarterly vaccine supplies for the state and county vaccine stores based on vaccine utilization, vaccination coverage, wastage rates and stock balances. 4) Gradually increasing vaccine visibility at county and service delivery levels. 1) Improved GIS microplanning, & modelling is rolled out/piloted in four counties and DHIS-2 LIMS in all states and counties 2) 600 health facilities in four counties are equipped to implement Immunization Information System and 93	UNICEF	UNICEF
,	5. Oversee and validate intervention data collection, conducting field visits as necessary to observe implementation and data collection efforts in the field, advising and guiding	documents are prepared and submitted to Gavi by MOH ISC manager/team 3) Develop the vaccine distribution plan for quarterly vaccine supplies for the state and county vaccine stores based on vaccine utilization, vaccination coverage, wastage rates and stock balances. 4) Gradually increasing vaccine visibility at county and service delivery levels. 1) Improved GIS microplanning, & modelling is rolled out/piloted in four counties and DHIS-2 LIMS in all states and counties 2) 600 health facilities in four counties are equipped to implement Immunization Information System and 93 cold chain facilities with DHIS-2 LMIS	UNICEF	UNICEF
,	5. Oversee and validate intervention data collection, conducting field visits as necessary to observe implementation and data collection efforts in the field, advising and guiding	documents are prepared and submitted to Gavi by MOH ISC manager/team 3) Develop the vaccine distribution plan for quarterly vaccine supplies for the state and county vaccine stores based on vaccine utilization, vaccination coverage, wastage rates and stock balances. 4) Gradually increasing vaccine visibility at county and service delivery levels. 1) Improved GIS microplanning, & modelling is rolled out/piloted in four counties and DHIS-2 LIMS in all states and counties 2) 600 health facilities in four counties are equipped to implement Immunization Information System and 93 cold chain facilities with DHIS-2 LMIS 3) 1500 health workers and 250 vaccine cold chain	UNICEF	UNICEF
,	5. Oversee and validate intervention data collection, conducting field visits as necessary to observe implementation and data collection efforts in the field, advising and guiding	documents are prepared and submitted to Gavi by MOH ISC manager/team 3) Develop the vaccine distribution plan for quarterly vaccine supplies for the state and county vaccine stores based on vaccine utilization, vaccination coverage, wastage rates and stock balances. 4) Gradually increasing vaccine visibility at county and service delivery levels. 1) Improved GIS microplanning, & modelling is rolled out/piloted in four counties and DHIS-2 LIMS in all states and counties 2) 600 health facilities in four counties are equipped to implement Immunization Information System and 93 cold chain facilities with DHIS-2 LMIS 3) 1500 health workers and 250 vaccine cold chain focal persons acquire knowledge and skills to	UNICEF	UNICEF

3. Supply Chain	6. Lead data management and analysis, working closely with Access for Humanity and communicating regularly with the project partners.	1) Remote temperature monitoring system for NVS, 10 states and 80 counties are installed and are opertional 2) The CCEOP deployment is implemented and the CCE coverage and functinal status improved to 80% 3) Cold Chain complaints are recorded and responded timely (within 2-4 weeks) 4) Cold Chain Inventory is updated every 6 months and used for informed decision making. 5) Conduct cold chain capacity gap analysis to inform the expansion of the cold chain infrastructure to improve access. 6)		UNICEF
6. Demand Generation and Community Engagement	Support MOH in mapping of different community mobilizers; nutrition volunteers, hygiene promoters, boma health workers for harmonization and coordinated demand generation activities. Revise the state communication strategies based on finding from KAP surveys, behavioral studies and community rapid assessments Strengthen MOH capacity in conducting Immunization Demand generation subworking group meetings at the national and state levels. Support the sub-national coordination and capacity building of the Health Education and Promotion Officers and BHI teams. Support subnational teams in designing contextualized demand approaches for reaching zero-dose children and women in hard-to-reach communities. Support community participation in microplanning at the subnational level. Support mentorship of the state communication officers to enhance their skills in planning, coordinating, monitoring and evaluation of community mobilization activities at sub-national level.	Improved quality of microplans through community participation using Human Centred Design approaches adopted in the microplan Influencers adopted Influencers identified among the disadvantaged groups and used to advocate for vaccination services increased demand Increased Knowledge and intent to get the vaccine - Engagement of community gatekeepers (religious, community leaders) to advocate for RI among prioritised, vulnerable population groups. 4. Communities involved in monitoring vaccination services uptake - social accountability mechanism put in place to advocate for better quality of vaccination services Increased awareness on EPI - Increased demand for vaccination services - Increased trust into the vaccine / Increased acceptance of the vaccine in the targeted areas	UNICEF	UNICEF
6. Demand Generation and Community Engagement	Support to MOH for better coordination of the three departments of Health Education and Promotion, the BHI and EPI for better effectiveness to reach ZDC Support the coordination and guide advocacy and dissemination of BHI at the national and sub-national and support the BHI national coordinator to develop annual implementation plans for the BHI 3.coordination of the scale-up and implementation of the Boma Health Initiative 4.Leveraging on available resources and infrastructure recruit additional BHI staff who will target 150 bomas with the highest numbers of zero dose children	Harmonized community engagement straregy for increasing immunization coverage and reaching zerodose communities BHI managers, health workers and volunteers strengthened in community mobilization for tailored approaches for reaching HTR communities and ZDC 3. Improved defaulters tracking and referral of zero dose children 4.Communities involved in monitoring vaccination services uptake - social accountability mechanism put in place to advocate for better quality of vaccination services 5. Improved coordination of actions by various Demand generation Immunization actors - efficiency and effectiveness achieved.	UNICEF	UNICEF

6. Demand Generation and Community Engagement	Evidence generation through BeSD surveys and rapid assessments around ZDC and hard-to-reach communities for inreasing Immunization coverage Support MoH in using evidence for informing Immunization programming and design of demand generation interventions for reaching ZDC Support MoH in integrating quality demand generation indicators into the national health information system Build the capacity of health managers and frontline workers in collecting and analysing regularly demand generation performance data and community perceptions data around immunization Monitor and assess the impact of SBC strategies and activities for Immunization on the EPI programme goals to achieve	Regular behavioral and demand generation performance data available Tailored demand generation interventions and broader Immunization strategies based on community perceptions / social and behavioral data Study results dissemination workshops organized Impact of SBC strategies and activities for Immunization on the EPI programme goals in targeted counties and lessons learned documented	UNICEF	UNICEF
6. Demand Generation and Community Engagement	measurable behavioral and social change in targeted counties 1. Direct and oversee the design, planning, and implementation of SBC and Community Engagement (CE) activities for the Immunization programme, that are backed by social and behavioural evidence and strong engagement and participation mechanisms. 2. Ensure smooth demand generation programme delivery for immunization by providing strategic guidance to the partners for reaching ZDC 3. Advocate for community participation and demand generation for Immunization, coordinating across the various incountry level, networking and partnership building 4. Promote continuous learning around SBC for increasing Immunization coverage, strengthening and scaling up in SBC through capacity building for partners	3. Knowledge sharing events organized among Immunization and the broader health sector key	UNICEF	UNICEF
6. Demand Generation and Community Engagement	Support to strategy design and development of SBC activities for reaching ZDC by conducting comprehensive SBC situation analysis of social, communication, cultural, economic and political issues in the country/region Collaborate and/or consult with internal and external partners to provide operational and technical support to research, develop, and produce evidence-based strategies and test, produce and use quality SBC materials for increasing demand for immunization Build and maintain partnerships through networking and proactive collaboration with national and international civil society organisations, community groups, leaders and other critical partners in the community and civil society for supporting the immunization agenda	3. Stregthened partnerships with FBOs, CSOs, media, academic instituions and community leaders for	UNICEF	UNICEF

7. Governance, Policy, Strategic Planning, and	Management, Capacity, and Strategic direction - Support the	1. National Immunization Strategy Developed, and	WHO	WHO	\$ 2,143,157.14
Programme Management	development of national immunization policies, SOPs,	endorsed annual work plans, implementation			
	guidelines, and work plans. 2. Ensure the functionality of	supported, and monitored. 2. Evidence-based			
	decision-making bodies at the national level to facilitate the	guidance used for decision-making in EPI. 3. Regional			
	implementation of Immunization activities.3. Coordinates the	and global strategies used to develop available			
	WHO immunization team and get support from regional and HQ	national strategies and policies. 4. Capacity building			
	levels to inform sound strategic and technical direction. 4,	efforts supported (IIP, MLM, among others) with			
	Strengthen the Capacity of the National EPI programme to	trained health workers. 5. Immunization advisory			
	manage and oversee the programme.5.Support planned vaccine	meetings supported, documented, and action points			
	campaigns and ensure evaluation. 6. Support improved coverage	implemented and monitored .6. Planned campaigns			
	of traditional vaccines via innovative strategies.7. Support the	conducted with PCE results availed 6. VPDs			
	introduction of the new and underutilized vaccine into the	surveillance and implementation done and ensure			
	immunization schedule. Provide strategic guidance for VPDs	data is available and used for action.7. Functionality of			
	activities and ensure their implementation. 8. Advocate for co-	AEFI, NITAG, and other committees with regular			
	financing by the government and other partners	meetings held. 8. Mobilized funds for immunization as			
		part of Government co finance and other partners			
7. Governance, Policy, Strategic Planning, and	. 1. The TA will continue to be embedded in the EPI/MOH. The	Operationalization and implementation of annual	WHO	WHO	
Programme Management	role is mainly operational and translates agreed Immunization	work plans, 2. Planned Vaccination campaigns			
	strategies to activities 1. Support the implementation of	conducted. 3. Participate, conduct, and monitor			
	guidelines, action points, and SOPs in immunization. Support the	capacity-building efforts (IIP, MLM, among others),			
	monitoring and evaluation of national immunization programme	provide improvement feedback, and implement them			
	(NIP) strategies. 2. Support the Ministry of Health or other	with HWs trainned 4. Implementation of WHO-tasked			
	partners in the country conducting quality vaccination	activities agreed upon in the EPI review meetings with			
	campaigns 3. Support the EPI Manager in conducting training	feedback provided. 4. Meetings, trainings held for			
	and offer feedback on mechanisms to improve EPI training.	Immunization advisory bodies (NITAG), and minutes			
	Monitor implementation of recommendations. Conduct field	available. 5. Quarterly field visits to monitor			
	visits to monitor immunization practices and provide	immunization activities and provide feedback to			
	improvement plan feedback.	stakeholders and improvement plans			
4. Health Information Systems and Monitoring &	Monitor and guide VPD surveillance activities, using	1. Data generated from Vaccine Preventable Disease	WHO	WHO	
Learning	international and national indicators to support evidence-based	Surveillance is used to inform immunization strategies			
	decision-making for routine immunization. 2. Track zero-dose	and improve immunization performance through the			
	children, missed communities, etc through case-based	identification of zero-dose children to inform			
	surveillance data and provide regular feedback to guide the	vaccination strategy.			
	vaccination component of the EPI programme. 3. Support	Rotavirus sentinel surveillance implemented and			
	sentinel surveillance for Rotavirus and other diseases as the	data generated used to support the introduction of			
	Ministry of Health planned. 4. Work with other partners to	Rotavirus vaccine and for impact post-introduction			
	ensure the early detection and reporting of vaccine preventable	impact assessment.			
	disease outbreaks to allow the Immunization team to respond	3. Technical Assistance provided to the national			
	timely. 5. Ensure capacities for VPD surveillance by supporting	surveillance team to improve surveillance functions			
	capacity building and technical support. Lead the technical end	and data.			
	of the AEFI surveillance system, and serve as the secretariat for	4. Investigation and final reports of all severe AEFI			
	the National aAEFI committee, supporting the timely	cases.			
	investigation of all AEFI cases.	cases.			
	investigation of all ALTT cases.				
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Health Information Systems and Monitoring &	Support the EPI M&E team to routinely update the roll of	1.Updated list of facilities providing immunization	lwнo	lwно	
,		services.2.Subnational dashboards developed. 3.			
S	tools2.Develop an EPI dashboard at sub-national levels to	Improved data triangulation for decision-making and			
	facilitate the correct interpretation and use of EPI data. The	program implementation. 4. Scorecards developed for			
	dashboard will form part of the accountability framework for the	. •			
	EPI program and feed into the AF for the directorate of primary	needs to be assessed to support capacity building			
	· ·	efforts. 6. Accountability and indicators on EPI			
	performed (coverage, surveillance, operational, others) to	activities to be reported			
	support population estimates and planning of services.4.Assist	detivities to be reported			
	the EPI program to develop EPI score cards to be discussed in				
	the quarterly county review meetings and monthly facility-				
	community (BHI) engagement meetings and monthly facility				
	training needs and support the ministry's capacity-building				
	efforts in data management. 6.Support Data Quality				
	Assessments, draft the Data Quality Improvement plans, and				
	monitor its implementation.				
	monitor its implementation.				
	Support the EPI M&E team to routinely update the roll of	1.Updated list of facilities providing immunization			
		services.2.Subnational dashboards developed. 3.			
	tools2.Develop an EPI dashboard at sub-national levels to	Improved data triangulation for decision-making and			
	facilitate the correct interpretation and use of EPI data. The	program implementation. 4. Scorecards developed for			
	dashboard will form part of the accountability framework for the	discussion during county review meetings. 5. Training			
	EPI program and feed into the AF for the directorate of primary	needs to be assessed to support capacity building			
	health care.3.Conduct data desk review or triangulation analysis	efforts. 6. Accountability and indicators on EPI			
Haalth Information Contains and Manitesian Q	performed (coverage, surveillance, operational, others) to	activities to be reported			
I. Health Information Systems and Monitoring &	support population estimates and planning of services.4.Assist	·	wнo	who	
earning	the EPI program to develop EPI score cards to be discussed in				
	the quarterly county review meetings and monthly facility-				
	community (BHI) engagement meetings. 5. Continuously assess				
	training needs and support the ministry's capacity-building				
	efforts in data management. 6.Support Data Quality				
	Assessments, draft the Data Quality Improvement plans, and				
	monitor its implementation.				
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