

Country	Investment Areas (select from dropdown)	Objectives (select from dropdown)	Activities (describe the activity)	Key Results (mandatory for multi-year activities)	Primary Partner (directly contracted organization)	Implementing Partner (primary partner or subcontractor # any)	MULTI-YEAR TOTAL
Zambia	7. Governance, Policy, Strategic Planning, and Programme Management	7.4 Other objective related to governance, policy, strategic planning and programme management	Provide technical assistance to support national EPI planning and coordination including the adaptation/development of relevant strategic/ policy/ documents to include focus on reaching on zero-dose children and missed communities	Improved country coordination and oversight	CIDRZ	CIDRZ	\$ 290,044.41
Zambia	7. Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	Improve EPI policy and programme decision-making through NITAG meetings	Enhanced country ownership and improved EPI policy decision-making	CIDRZ	CIDRZ	
Zambia	9. Grant Management and Indirect Costs	9.1 Gavi grant management costs	Organisation indirects	15% IDC	CIDRZ	CIDRZ	
Zambia	3. Supply Chain	3.2 Improve stock management for vaccines and devices to avoid facility-level stock-outs	Provide technical assistance for skills transfer of immunisation forecasting, receipt and reporting to avoid facility-level stock-outs and ensure appropriate planning and forecasting	Improved vaccine ordering and stocked according to plan at national level Improved stock availability at national level	CIDRZ	CIDRZ	
Zambia	1. Service Delivery	1.1 Extend immunisation services to reach zero-dose, underimmunised children and missed communities	Provide technical assistance to extend immunisation services to reach zero-dose children/missed communities through strengthening use of microplans through TSS in targeted high zero dose districts, including high density urban areas. Utilise GIS mapping to aid in strategies to reach populations.	Improved immunisation coverage in targeted districts to reach zero dose children/missed communities	CIDRZ	CIDRZ	
Zambia	1. Service Delivery	1.2 Integrate delivery of services to improve efficiency, regularity and/or reliability of planned immunisation activities with a focus on zero-dose and underimmunised children and missed communities	Provide technical assistance to analyse and develop plan to reach zero dose children	Improved planning for reaching zero dose children	CIDRZ	CIDRZ	
Zambia	3. Supply Chain	3.1 Improve design of immunisation supply chain system to improve efficiency and vaccine availability, especially in the last mile	Support for implementation of Effective Vaccine Management costed Improvement Plan in all 116 districts including Provincial and National vaccine store. **Electronic vaccine logistics information system is a key priority area also as one of the major findings of EVM costed IP.		UNICEF	UNICEF	\$ 317,281.32
Zambia	3. Supply Chain	3.4 Strengthen Logistics Management Information Systems to assure real-time monitoring at all immunisation supply chain levels	**Introduce and scale up VLMS at all the levels of vaccine storage in the country.	Increased vaccine stock visibility at all levels along with reduce vaccine stock outs	UNICEF	UNICEF	
Zambia	6. Demand Generation and Community Engagement	6.2 Design and implement social and behaviour change interventions	Concurrent media monitoring and regular feedback for corrective actions- to counter negative news, myths, and rumors around RI, including C19 vaccination. **Reduce vaccine hesitancy in the pockets dominated by religious sects, hesitant groups with the local influencers and mobilisation groups.	Evidence based decision making around social and behaviour change interventions including media sensitization on routine immunization and overall vaccination.	UNICEF	UNICEF	
Zambia	6. Demand Generation and Community Engagement	6.5 Strengthen partnerships with local and community actors to improve demand for immunisation	Support MoH primarily at sub national level to Improve capacity in designing, implementing, monitoring, and evaluating demand generation activities.	Strengthen partnerships (including professional bodies) and with local and community actors with support from CBVs to improve demand for immunisation and reduce vaccine hesitancy in low FI coverage districts.	UNICEF	UNICEF	
Zambia	4. Health Information Systems and Monitoring & Learning	4.2 Improve data use-related capacity, tools, evidence generation and/or systems for programme monitoring and learning, especially at the subnational level	**Strengthen methods and tools to improve performance and accountability, including monitoring and supportive supervision tools, effective data reporting adaptive checklists and content based on previous responses systems, mentoring and performance review processes	Enhanced data use-related capacity, tools for systems monitoring especially at sub-national level	WHO	WHO	\$ 326,710.14
Zambia	7. Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	**Strengthen capacity of new ZITAG members and secretariat members not trained on NITAG SOPs and guidelines	Support capacity building following renewal of ZITAG members and secretariate best practices and data available, makes sound, evidence-based recommendations on immunization	WHO	WHO	
Zambia	5. Vaccine Preventable Disease Surveillance	5.3 Sustainably integrate vaccine-preventable disease surveillance, which meets immunisation programme needs, into a resilient national disease surveillance system	**Technical assistance for strengthening VPD Surveillance, supporting triangulation of disease surveillance data, for measles and other VPDs, with coverage and other data to identify underimmunised populations, especially zero-dose children	Zero-dose/ underimmunised population children coverage triangulated	WHO	WHO	
Zambia	7. Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	**Provide Technical Assistance to support development and/or dissemination of strategies, policies, guidelines, proposals, reports such as JAs, other strategic documents including preparations/ readiness for implementation of service delivery interventions Rota vaccine switch and/or other switch as necessary.	Enhanced country ownership and improved EPI policy decision-making and strategic direction and guidance, strengthened capacity for readiness of introduction/campaigns of interventions	WHO	WHO	
Zambia	1. Service Delivery	1.7 Design and implement life-course immunisation approaches relevant to Gavi-supported vaccine programmes (HPV, MCV2)	**Support Update immunisation policies and schedules to increase catchup vaccination, including for children over 24 months old	Availability of updated policies and schedules	WHO	WHO	
Zambia	4. Health Information Systems and Monitoring & Learning	4.1 Ensure timely, fit-for-purpose information is available at all levels of the system, and is used regularly and systematically to improve programmatic reach and performance	**Provide TA to strengthen availability of fit-for purpose data and all levels, publication and regular sharing of information to all levels and build capacity to triangulate data, including the use of outbreak and surveillance data, to identify and reach zero-dose, underimmunised children and missed communities in targeted geographical areas;	Fit-for-purpose data triangulated for all levels for improving reach and performance available on time	WHO	WHO	