

EVOLUTION OF GAVI'S PARTNERSHIP APPROACH

BOARD MEETING
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gavi.org



Four principles guide the partnership approach, implemented through two levers

Key shifts in 6.0



Lever 1: The Foundational Fund will streamline partner support, replacing the Partners' Engagement Framework

From ~US\$ 1 billion Partners' Engagement Framework in 5.0/5.1...

special investments in
Strategic Focus Areas

US\$ 177m

Foundational
Support

US\$ 257 m

Targeted Country
Assistance

US\$ 551m

...To ~US\$ 850 million for
partner support in 6.0

Updated to US\$ 681 million

Updated following Gavi 6.0 recalibration:

Foundational Fund: US\$ 392 million

- Global/regional solutions: US\$ 80 million

- Global/regional foundations: US\$159 million

- Country foundations: US\$ 154 million

6.0 Foundational Fund (US\$ 492 million), to include:

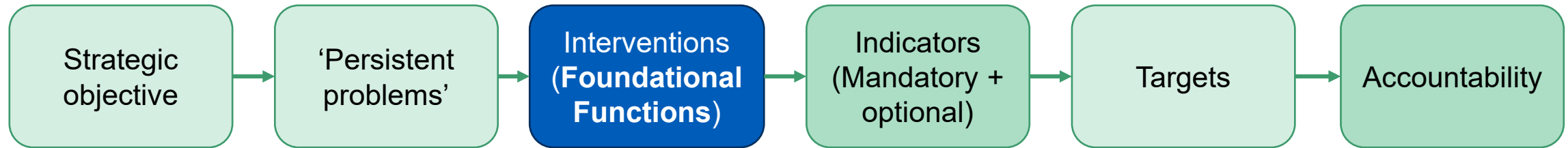
- Global/regional solutions (US\$ 100 million)
- Global/regional foundations (US\$ 199 million)
- Country foundations (US\$ 193 million)

Consolidated cash grant, to include the balance of TCA
(US\$ 358 million)

Updated to US\$ 288 million following
Gavi 6.0 recalibration

Lever 2: The PAF is a tool to drive mutual accountability between countries, partners and Gavi

The Partnerships Accountability Framework (PAF) is part of the Gavi 6.0 Execution Framework



Core function:
Immunisation
Programme Support

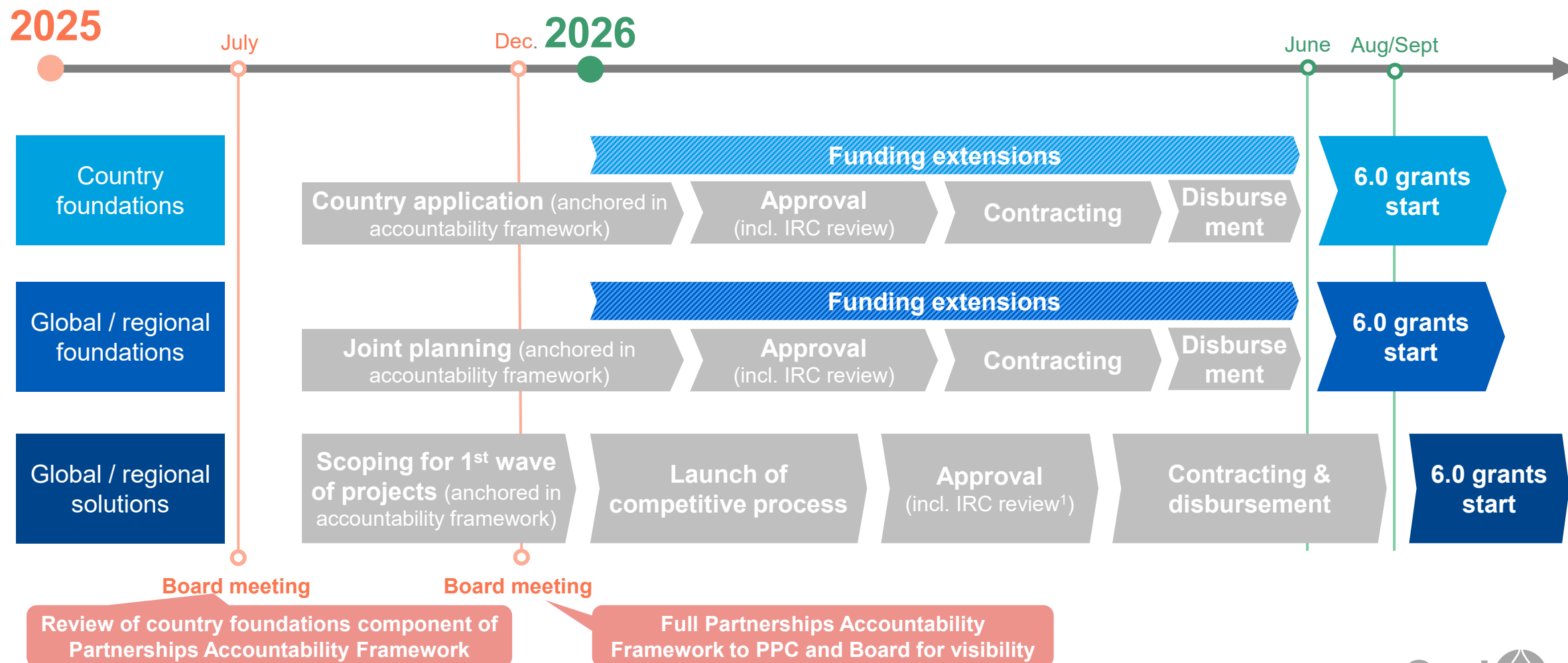


Menu of country functions:

- Vaccine and cold chain management
- Data
- Demand
- Emergency/Outbreak preparedness and response

Results-driven, biannual reporting and rigorous performance management

Phased approach to roll-out of new funding model minimises bridge funding



Decision 15: Evolution of Gavi's Partnership Approach

The Gavi Alliance Board:

- a) **Approved** the evolution of the Partnership Approach described in Annex D to Doc 11, as amended by the Board in its Gavi 6.0 recalibration, including a US\$ 100 million reduction of the Foundational Fund to be applied proportionately across the three guardrails: a) Country Foundations [to US\$ 154 million], b) Global and Regional Foundations [to US\$ 159 million] and c) Global and Regional Solutions [to US\$ 80 million].
- b) **Approved** the country foundational functions component of the Partnerships Accountability Framework (PAF) described in Annex C to Doc 11.

Thank you