Roadmap to Replenishment

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GAVI Alliance Board meeting
Phnom Penh, Cambodia
21-22 November 2013
Road to replenishment

- First Pledging Conference
- Mid-Term Review
- Second Pledging Conference

2011 2012 2013 2014 2015
A dynamic resource mobilisation model leading to increased coverage and sustainability

- More countries graduate from GAVI support
- More co-financing
- More country introductions, healthier populations
- Lower vaccine prices, more vaccines

Co-financing amounts (US$ millions):
- US$ 311 m
- US$ 21 m

Donor support (US$ billions):
- US$ 1.11 bn
- US$ 1.28 bn
- US$ 1.73 bn
- US$ 1.90 bn
- US$ 2.05 bn

Strong momentum by donors:
Critical funding needed to close the 2011-2015 period and provide base of pledges for 2016-2020

US$ 0.7 billion needed

- 0.5 Base pledges needed for 2016-2020
- 0.2 Pledges needed for additional 2014-2015 programmes
- 0.4 London Pledges yet to be converted into signed agreements

US$ 7.4 billion committed

- 6.9 Signed London pledges
- 0.1 Investment income and cash drawdown

Need for extensions

Donors yet to pledge (2014):
- Australia
- Denmark
- Japan

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- Australia
- Denmark
- European Commission
- Ireland
- Japan
- United States of America
Future country demand urgently requires base of pledges

*Excludes investment in and funding for IPV/Polio*
Critical path to replenishment
High level snapshot

Phase I: Countries demand
Demonstrating country demand and building the investment case
Amplify country demand (e.g. regional side-events, media, etc...)

Phase II: GAVI develops the ask
Unveiling replenishment scenarios to meet country demand
Pre-meeting: the Ask (TBD)
Board adopts GAVI’s 2016-20 Strategy

Phase III: Donors, countries, & industry respond
Building final momentum to pledges to meet country demand
Leadership Pledge? (TBD)
Pledging Conference Options (TBD)
Critical role of the Board

The Board plays a key role in the replenishment process:

- Amplify the success of GAVI
- Address challenges in public perception by communicating global immunisation results
- Peer outreach to convince current and future donors to come to the table and stand in solidarity
- Active attendance at replenishment meetings