RESOURCE MOBILISATION AND PRIVATE SECTOR PARTNERSHIPS UPDATE

BOARD MEETING
Marie-Ange Saraka-Yao
2-3 December 2015, Geneva
Replenishment outcomes: over US$ 7.5 billion 2016-2020

Source: FX rates are those published in Bloomberg on 23 January 2015 as an average of those forecasted for the period 2016-2019.
Regional sovereign donor trends
In US$ millions
Key outcome of second replenishment: More diverse financing base

**Donor pledges**

**London, 2011**

- **US$ 4.345 billion**
  - 9 donors (29%)
  - 3 donors (69%)

**Donor pledges**

**Berlin, 2015**

- **US$ 7.539 billion**
  - 9 donors (43%)
  - 3 donors (54%)

Note: does not yet include potential Japan pledge
### Status of 2016-2020 pledges

**Conversion to secured resources**

<table>
<thead>
<tr>
<th>Event</th>
<th>Secured</th>
<th>To Be Secured</th>
<th>Pending</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>54%</strong></td>
<td>US$ 3.9 Billion</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>21%</strong></td>
<td>US$ 1.5 Billion</td>
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<tr>
<td><strong>25%</strong></td>
<td></td>
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<td>US$ 1.8 Billion</td>
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</tbody>
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*ALL COMMITMENTS PAID PER ANNUM*

Requires continual engagement throughout 2016-2020 to ensure full and on-time payments

75% **TO BE SECURED US$ 5.4 BILLION** by 31 Dec 2015

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**NOTE:** % secured vs pledged based on denominator of US$ 7.2 Billion [current denominator as of Q3 2015]. This denominator will fluctuate depending on FX rates.
Sovereign pledges & secured resources by election year

NOTES: Does not include non-sovereign and private sector pledges. FX rate applied as of Q3 2015.
Bridging the gap from pledges to long-term sustainable resources

SECURE PLEDGES

DEEPEN NEW DONORS

COUNTRY CO-FINANCING & MARKET SHAPING

SCALE PRIVATE SECTOR

INNOVATIVE FINANCING

SUSTAINABLE RESOURCES

BERLIN PLEDGES
US$ 7.539 BILLION

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BERLIN PLEDGES
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THANK YOU

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