Country Programmes: Sustaining Immunisation Gains

BOARD MEETING
Santiago Cornejo
22-23 June 2016, Geneva
Context: Improving Country Performance

![Bar chart showing the number of co-financed programmes and the total amount co-financed (US$, millions) from 2008 to 2015. The chart includes data on expected amounts (US$, millions) and on-time, late, and waived statuses. The chart highlights improvements in performance over the years, with an increase in the number of programmes and the total amount co-financed.](chart)

- **2008**: $21 million, 72% on time, 89% late, and 85% waived.
- **2009**: $31 million, 89% on time, 85% late, and 72% waived.
- **2010**: $32 million, 85% on time, 92% late, and 87% waived.
- **2011**: $36 million, 92% on time, 87% late, and 80% waived.
- **2012**: $54 million, 87% on time, 80% late, and 72% waived.
- **2013**: $91 million, 80% on time, 80% late, and 72% waived.
- **2014**: $113 million, 69% on time, 80% late, and 72% waived.
- **2015**: $140 million, 83% on time, 80% late, and 72% waived.

Board meeting 22-23 June 2016
Context: Improving Engagement Framework

Policies set guidance and parameters
- Enhanced transition support (transition grants) approved in Nov 2013 and additional BP funding (for the WB)
- Co-Financing, Eligibility & Transition Policy approved in June 2015

Broader approach to sustainability in 2016-2020 Strategy
- Programmatic and financial dimensions introduced in new strategic goal

Progress to reflect sustainability in Gavi’s investment mechanisms
- Partners’ Engagement Framework (PEF)
- Review of HSIS financing mechanism

The Comprehensive Approach to Sustainability builds on and operationalises existing building blocks
Elements of the Comprehensive Approach to Sustainability

**Sustainability vision** – including programmatic and financial components

**Investment Principles** – embedding sustainability in the design of Gavi’s investments

**Sustainability tracers** – defining “what” needs to be achieved and “how” to assess the sustainability of gains

**Immunisation finance** – critical precondition for sustainability
For areas for strengthening immunisation financing

- Immunisation planning and budgeting
- Aligning immunisation financing to health financing
- Resource tracking
- Procurement of vaccines (new + routine)

Complemented by targeted activities to mobilise political support in Gavi countries
**Gavi Countries Entering the Accelerated Transition Phase (30 countries by 2020)**

### As of 2016 – 21 countries

- Angola
- Armenia
- Azerbaijan
- Bhutan
- Bolivia
- Congo, Rep.
- Cuba
- Georgia
- Guyana
- Honduras
- Indonesia
- Kiribati
- Moldova
- Mongolia
- Papa New Guinea
- Sri Lanka
- Timor-Leste
- Ukraine
- Uzbekistan
- Vietnam

### 2017 – 5 countries

- Ghana
- India
- Nigeria
- Solomon Islands
- Zambia

### 2018 – 2 countries

- Lao PDR
- Sao Tome e Principe

### 2019

### 2020 – 2 countries

- Myanmar
- Republic of Sudan

*Projections of countries entering the accelerated transition phase are based on World Bank data published in July 2015.*
Enhancing Support for Transitioning Countries in the 2016-2020

Greatest benefit of the comprehensive approach for countries transitioning after 2020

Countries transitioning in 2016-2020 require intensive shorter-term support to transition successfully

• Largest cohort of countries
• Large and complex countries

Measures to enhance support for transitioning countries

• Building on comparative advantage of partners
• Coordinating proactively through focal points
• Monitoring sustainability post-transition
• Leveraging experience of transitioned countries to support next cohort
Country immunisation financing increased in 2015, which is aligned with the overall trend

First programmes that transitioned have done it successfully
• Four countries fully transitioned
• 10 other countries started fully self-financing at least one vaccine

2016-2020 Strategy focuses on a broader approach to sustainability: No single partner can do it alone

New comprehensive approach would reflect sustainability in Gavi’s investment mechanisms
THANK YOU