RESOURCE MOBILISATION & PRIVATE SECTOR PARTNERSHIPS UPDATE

BOARD MEETING
Marie-Ange Saraka-Yao
14-15 June 2017, Geneva, Switzerland
DONOR COMMITMENTS MOBILISED
FOR 2016-2020

- United States: US$ 800 m
- United Kingdom: US$ 1.43 bn
- Bill & Melinda Gates Foundation: US$ 1.55 bn
- Norway: US$ 794 m
- Germany: US$ 660 m
- Canada: US$ 409 m
- France: US$ 291 m
- Netherlands: US$ 284 m
- European Commission: US$ 262 m
- Australia: US$ 186 m
- Sweden: US$ 148 m
- Italy: US$ 114 m
- Principality of Monaco: US$ 0.6 m
- IFPW: US$ 0.8 m
- Alwaleed Philanthropies: US$ 1 m
- Google: US$ 2 m
- Switzerland: US$ 2 m
- Red Nose Day USA: US$ 3 m
- Oman: US$ 3 m
- Unilever: US$ 3 m
- “la Caixa” Foundation: US$ 3 m
- Girl Effect: US$ 4 m
- Luxembourg: US$ 5 m
- LDS Charities: US$ 5 m
- HH Sheikh Mohamed bin Zayed Al Nahyan: US$ 5 m
- China: US$ 5 m
- Comic Relief UK: US$ 6 m
- Republic of Korea: US$ 9 m
- Ireland: US$ 21 m
- Saudi Arabia: US$ 25 m
- Qatar: US$ 45 m
- Japan: US$ 95 m

Source: FX rates as of 31 March 2017
NEED FOR CONTINUED DIVERSIFICATION OF DONOR BASE TO MITIGATE POLITICAL RISKS AND BUILD TO THIRD REPLENISHMENT

Donor pledges
London, 2011

US$ 4.345 Billion

Top 3 69%
Next 9 29%
Other 2%

Donor pledges
Berlin, 2015

US$ 7.539 Billion

Top 3 54%
Next 9 43%
Other 3%

Outcomes of 3rd Replenishment

US$ X Billion

Board meeting
14-15 June 2017
2016-2020 PRIVATE SECTOR ENGAGEMENT APPROACH
FRAMEWORK TO SCALE INNOVATION FOR IMPACT

MISSION
Leverage private sector investments, expertise, and innovation to accelerate immunisation impact while delivering enhanced efficiency, permanent progress and sustainable solutions at scale

INPUTS IN RESPONSE TO COUNTRY NEEDS
- Country leadership, financing & priorities
- Additional financing
- Expertise & optimisation
- Scalable innovation

OUTPUTS
- Innovation at scale
- Acceleration
- Diversification
- Efficiency

ACCELERATED IMPACT
- >300m CHILDREN LIVES SAVED
- >5-6m ECON SAVINGS
- >$100b SUSTAINABILITY

ENABLERS
- Sovereign, private sector, and civil society champions
- Global and regional business platforms
- Continued market-shaping activities
2016-2020 PRIVATE SECTOR ENGAGEMENT APPROACH
MATCHING COUNTRY NEEDS WITH PRIVATE SECTOR RESOURCES

PRIORITISATION

VERIFICATION OF COUNTRY DEMAND

PRIVATE SECTOR RESOURCES ALIGNED WITH COUNTRY NEEDS

NARROWED FOCUS OF GAVI PS APPROACH:

1. Sustainable financing
2. Supply chain:
   • Mgmt training & capacity
   • Data analysis training
   • Cold chain
3. Data quality:
   • Routine HIS: electronic capture
4. Demand generation:
   • Social mob & mass media mgmt.
5. Appropriate and scalable innovations

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2016-2020 PRIVATE SECTOR ENGAGEMENT APPROACH
PROGRESS IN LAST 18 MONTHS

FINANCIAL CONTRIBUTION
$18M Cash contribution + $18M GMF

LEVERAGED INVESTMENT
$8M Investment + $8M GMF

SHARED VALUE PARTNERSHIP
Shared value investment

Board meeting 14-15 June 2017
THE MIDTERM REVIEW
BRIDGING THE 2\textsuperscript{ND} AND 3\textsuperscript{RD} REPLENISHMENT PERIODS

2\textsuperscript{ND} REPLENISHMENT
BERLIN 2015
Secured funding for 2016-2020
Investment Opportunity

2016-2020
promise
to donors

MID-TERM REVIEW
TBD 2018
Report back on progress made
against 2016-2020 'promise'
Lay groundwork for next
replenishment

3\textsuperscript{RD} REPLENISHMENT
TBD 2019/2020
Secure funding for 2021-2025
strategic period

2021-2025
vision

Board meeting
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MID-TERM REVIEW 2013
STOCKHOLM, SWEDEN

DELIVERING TOGETHER
GAVI Alliance Mid-Term Review, 30 October 2013, Stockholm, Sweden

Key messages

- The GAVI Alliance is delivering on the promise made at the 2011 pledging conference to help developing countries immunise an additional 250 million children and prevent four million deaths by 2015.

- GAVI’s progress demonstrates:
  - a sustainable approach to development
  - investing in immunisation pays off in terms of health and value for money
  - the power of public-private partnerships to innovate

- The nature of the vaccine industry and immunisation programmes means long-term, predictable funding is critical to ensure GAVI keeps saving children’s lives and improving people’s health.
THE MID-TERM REVIEW
REPORTING BACK ON THE 2016-2020 PROMISE

PROMISES MADE IN THE 2016-2020 INVESTMENT OPPORTUNITY

**WHAT**

**Immunise** 300 million additional children, resulting in:
- 5-6 million lives saved
- fully protected children increase from 5% to 50%
- economic benefits total $80 to $100 billion

**HOW**

**Protect** past investments and pave the way to *sustainability*:
- All countries co-financing
- Up to 22 graduated countries
- strengthened *health systems*
- transformed *vaccine market*

Gavi
The Vaccine Alliance

Board meeting
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BUILDING MOMENTUM TO NEXT PLEDGING CONFERENCE

3rd REPLENISHMENT FOR 2021-2025 STRATEGIC PERIOD

2016-2020 Mid-Term Review

VIS
Gavi Strategy
Replenishment Launch with Investment Opportunity

2021-2025 Pledging Conference

Board meeting
14-15 June 2017
Thank you