Enhancing impact & efficiency
Collaboration between Gavi & the Global Fund
Gavi and Global Fund at a glance

**Mission**
- Increase equitable use of vaccines
- Defeat HIV/AIDS, TB and malaria

**Expenditure (2016)**
- US$ 1.8bn
- US$ 4.2bn

**Board**
- 2/3 constituency, 1/3 independent
- Alliance partners voting members
- Fully constituency-based
- Partners have non-voting seats

**Core partners**

**Secretariat size**
- ~300 FTEs
- ~700 FTEs
## Comparison between Gavi and GF funding models

<table>
<thead>
<tr>
<th>Question</th>
<th>Gavi</th>
<th>The Global Fund</th>
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<tbody>
<tr>
<td>Which countries are eligible?</td>
<td>Countries with GNI&lt;$1,580 per capita</td>
<td>All LICs &amp; LMICs eligible, burden-based for UMICs: <strong>125 countries</strong> (4 in transition)</td>
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<td>Who is the target population?</td>
<td>Every child born each year</td>
<td>Countries with most disease, least economic capacity; key &amp; vulnerable populations</td>
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<td>What share of need is funded?</td>
<td>Country vaccine demand <strong>fully funded</strong></td>
<td>Based on disease burden, GNI, external financing, and domestic commitment</td>
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<tr>
<td>What form does support take?</td>
<td>~80% for vaccines / 20% cash</td>
<td>40% commodities, 60% programme and service delivery for HIV, TB, Malaria, RSSH</td>
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<tr>
<td>Do countries co-finance?</td>
<td>Co-finance vaccine and cold chain equipment procurement</td>
<td>Require progressive investments in health (incl focus on RSSH, key pops)</td>
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<tr>
<td>Who implements grants?</td>
<td>National <strong>EPI programme</strong></td>
<td>National HIV, TB, malaria programmes, CSOs, CBOs, UN, private sector…</td>
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<tr>
<td>How is health systems support provided?</td>
<td><strong>Health systems grants</strong> with focus on improving immunisation outcomes</td>
<td><strong>Health system grants &amp; integrated RSSH components</strong> in HIV, TB, Malaria grants</td>
</tr>
<tr>
<td>How are partners supported?</td>
<td><strong>Direct funding</strong> for technical support</td>
<td><strong>Direct funding &amp; part of country grants</strong></td>
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Our approach: Collaboration with a purpose

1. Manage collaboration holistically: harness similarities and recognise differences
2. Enhance effectiveness and efficiency
3. Balance the benefits and costs / risks
Overview of country-level collaboration

Countries eligible for TGF support only
Countries eligible for / transitioning from Gavi and TGF support
Countries with joint or aligned investments
Countries with routine collaboration
Countries with limited collaboration

NOTE: Excludes countries which have transitioned out of routine support
Country collaboration example
Mauritania
Limited operational overlap in some countries

Nigeria example

- **Gavi**
  - Vaccines: ~$560M
  - Non-Vaccines: ~$200M
  - **UNICEF/WHO**
    - FHI 360: ~$120M
  - National Primary Healthcare Development Agency

- **The Global Fund**
  - Malaria: ~$965M
  - TB: ~$270M
  - HIV: ~$720M
  - **UNICEF/WHO**
    - NACA (Nat’l Agency for Control of AIDS): ~$760M
  - **FHI 360**
  - **The Global Fund**
  - **Association for Reproductive & Family Health**
  - **Society for Family Health**
  - **Institute of Human Virology**
  - **Lagos State Ministry of Health**

* Approx $29M of current Global Fund support is for Resilient and Sustainable Systems for Health
Greatest collaboration potential in five areas

1. Sharing knowledge
2. Coordinating advocacy
3. Aligning policies & engagement
4. Making joint or coordinated investments

PRIORITY AREAS
Programmatic collaboration

1. Data
2. Risk & audit
3. Health systems
4. Health financing

Gavi
The Vaccine Alliance
TheGlobalFund
HQ operations collaboration example

Health Campus
Collaborating on Global Action Plan for Healthy Lives and Well-being for All

- WHO tasked to elaborate an action plan mapping out a collaborative and coordinated effort to achieving SDG3 and related targets;

- Gavi and Global Fund, as largest external grant financiers of communicable diseases, working closely with WHO to develop common vision for achieving SDG3
Next steps

1. **Feedback**: Steer from the GF Board and Gavi Board

2. **Continue country-focused collaboration**: on-going work to explore collaboration in key countries

3. Continue exploring **synergies in GHC operations**

4. Continue to **systematise review** of collaboration opportunities in priority areas.

Gavi moves in end June, meeting on the stairs and in shared spaces will lead to innovative ideas that none of us have yet thought of….