UPDATE ON MTR PLANNING

BOARD MEETING
Marie-Ange Saraka-Yao
6-7 June 2018, Geneva, Switzerland
From Berlin to date: Donor Commitments US$ 9.2 billion

≈ 90% of all 2016–2020 pledges have been signed/secured

Source: FX rates as of 31 May 2018

Board meeting 6-7 June 2018
What is the Mid-Term Review?

In a changing political environment, the MTR is a crucial moment to showcase to new leadership the effectiveness of the Gavi innovative model

2016-2020 key promises:

**WHAT:** Immunise 300 million additional children, resulting in:
- 5-6 million lives saved
- fully protected children increase from 5% to 50%
- economic benefits total US$ 80 to US$ 100 billion

**HOW:** Protect past investments and pave the way to sustainability:
- all countries co-financing
- 22 graduated countries
- strengthened health systems
- transformed vaccine market

2018 MTR Objectives:
- report back to donors on the progress and promises as set out in the Investment Opportunity
- give countries an opportunity to showcase their progress and share their challenges.
- work with our stakeholders to begin shaping the vision for Gavi’s next replenishment.
**Objective:**
- Report on progress (primarily to donors) in delivering promises made in pledging conference in 2011.

**Content:** Data showing progress delivering mission and strategic goals from 2011-present.

**Format:** Scorecard with all KPIs plus narrative covering 6-10 pages.

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**Objective:**
- Document from Gavi Secretariat to its donors
- Report back on Gavi’s performances against Investment Case commitments
- Discussing both successes and main challenges
- First and foremost accountability exercise, but in addition:
  - lay the groundworks for a vision on Gavi’s next chapter.

**Content:** Showcase indicator performance, discussing both successes and challenges.

**Format:** Online platform with interactive and tailored analytics & infographics, large amount of data from independent surveys, third-party evaluation etc, possibility to zoom in on specific topics, shorter report in print.
Mid-Term Review, Abu Dhabi (10-11 December)

Who will host?
The United Arab Emirates (UAE) will host Gavi’s MTR.

MTR participants:
- Circa 200 representatives: Key representatives from different existing and potential stakeholder groups.
- A wide range of champions from donor agencies, implementing countries, partner organisations, civil society and private companies will help advocate for Gavi.

Programme snapshot:

Day 0: 9th December:
- AM Site Visit to Dubai EXPO 2020
- PM Pre-stakeholder meetings

Day 1: 10th December:
- Thematic sessions

Day 2: 11th December:
- Plenary Conference
The Road to Replenishment

2015
Gavi Pledging Conference

Oct. 2018
WHO Financing

24-26 Oct. 2018
ADF MTR

5-6 Nov. 2018
GFF Replenishment

Nov. 2018
VIS Strategy

9-11 Dec. 2018
Gavi Mid-Term Review

2019
ADF Replenishment

2019
Gavi Strategy

2019
IDA Replenishment

2020
Gavi Replenishment (TBD)

Mid-2019
GFATM Replenishment