Operationalisation of Gavi 5.0: key areas of work post Board approval of strategy one-pager

1. Measurement & Accountability
2. Policies
3. Portfolio Management Processes
4. Partnerships
5. Programmatic Approaches
6. Innovation
Measurement & Accountability: Current measurement and accountability framework for Gavi 4.0

Diagram:
- Strategy indicators and targets
  - Alliance KPIs
    - PEF performance management
      - PEF functions
      - Targeted country assistance
      - Strategic focus areas
    - Secretariat performance management
      - Corporate performance
      - Team performance
      - Individual performance
    - Country grant performance management
      - Grant performance framework
      - Joint appraisal
      - Independent evaluations
Policies: Ensuring Gavi’s funding policies are fit for purpose

- How do we ensure our HSS allocation formula is aligned with focus on zero dose children?
- How do we incentivise the most appropriate delivery strategy?
- How do we define programmatic readiness for transition?
- How do we simplify our co-financing and make it more consistent?
Processes: Rigorous simplification of portfolio management processes

- Planning and proposal development
- Review and approval
- Funding modality & disbursement
- Reporting & monitoring

Risk appetite and assurance
Three lines of defence
Partnerships: Review of partner engagement framework (PEF)

- Maintain PEF principles of country ownership, differentiation, transparency and accountability?
- Include the principle of sustainability?
- Structure funding more clearly for global, regional and country level support from partners?
- Incentivise equity, including gender, focused technical assistance?
THANK YOU