Annex A: Updated Alliance KPI dashboard

2016–2020 INDICATORS
ALLIANCE PROGRESS

- **Secretariat & partners**
  - Vaccine introductions: 4
  - New vaccine coverage: 84%
  - Measles campaign coverage: 48%
  - Health system strengthening: 56%
  - Strategic focus area: 92%
  - Partners’ engagement framework: 95%
  - Civil society organisation: 100%
  - Health systems strengthening: 85%
  - Targeted country assistance: 75%

- **Secretariat**
  - Speed of cash grant disbursements: 96%
  - Audits: 90%
  - Risk management plan progress: 70%
  - Operational efficiency: 95%
  - Programme finance forecast: 15%
  - Programme: 5%
  - Target: 5%
  - Programme: 15%
  - Target: 15%
  - Programme: 90%
  - Target: 90%

- **Partners**
  - TCA activities on track: 90%
  - SFAPF achievements: 90%
  - Donor engagement in country: 75%
  - End 2018: N/A
  - End 2019: N/A

- **Governance**
  - Governance: 99%
  - Secretariat: 99%
  - Partner group: 99%
  - Operational demand forecast: 90%
  - Programme finance forecast: 90%
  - Programme: 5%
  - Target: 5%
  - Programme: 15%
  - Target: 15%
  - Programme: 90%
  - Target: 90%

- **Board & committee attendance**
  - End 2018: 98%
  - End 2019: 98%

- **Gender balance**
  - End 2018: 80%
  - End 2019: 80%

- **Country reporting**
  - End 2018: 50%
  - End 2019: 50%
  - End 2020: N/A

Legend:
- **ON TRACK**
- **MODERATE DELAYS / CHALLENGES**
- **SIGNIFICANT DELAYS / CHALLENGES**
- TRACKING TREND ONLY
- NO UPDATE AT THIS REPORTING PERIOD

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ON TRACK
MODERATE DELAYS / CHALLENGES
SIGNIFICANT DELAYS / CHALLENGES
TRACKING TREND ONLY
NO UPDATE AT THIS REPORTING PERIOD

HSS: Health systems strengthening
TCA: Targeted country assistance
SFA: Strategic focus area
PEF: Partners engagement framework
CSO: Civil society organisation
DONORS: Donor engagement in country
COUNTRIES: Country reporting
Gavi: The Vaccine Alliance

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