## Critical path

### Phase II: Unveiling the Investment Opportunity

<table>
<thead>
<tr>
<th>2019</th>
<th>2020</th>
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<tr>
<td>Q3 September</td>
<td>Q4 October</td>
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<tr>
<td>11-13 Global Vaccine Summit Brussels</td>
<td>19-20 G20 Health Ministers Osaka</td>
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<td>18-20 World Bank Annual Meeting DC</td>
<td>29-31 Future Investment Initiative Riyadh</td>
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<td>20-22 New Economy Summit, Beijing / Women’s Forum, Paris</td>
<td>15-17 Islamic Health Ministers Conference Abu Dhabi</td>
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<td>January January</td>
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<td>21-24 WEF Davos</td>
<td>29-31 Global Forum Pneumonia Barcelona</td>
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<td>14-16 Munich Security Conference</td>
<td>9-10 Africa CEO Forum Abidjan</td>
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<td>March March</td>
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<td>8 International Women’s Day</td>
<td>26 UK, moment Abidjan</td>
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<td>April April</td>
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<td>17-19 WB Spring Meetings Wash., DC</td>
<td>24-30 World Immunisation Week</td>
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<td>May May</td>
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<td>TBD</td>
<td>4-6 Africa Summit Bordeaux</td>
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<td>June June</td>
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### Phase III: Donors, countries and industry respond

- Individual donor market discussions to socialise and test appetite and type of instruments
- Formalising donor engagement through personal visits to donor capitals and finalising strategy around use of financial mechanisms (post-Global Fund replenishment)
- Formal launch of campaign with opportunity for early pledging building on displays of country momentum
- Building final momentum and securing pledges to meet country demand

### Potential priority moments
- Gavi Critical Path: 2 June 2019
- Replenishment Conference: 3-4 June 2020

### Key global moments
- Global Fund Replenishment Conference: 3-4 June 2020
- Gavi Critical Path: 2 June 2019
- Replenishment Conference: 3-4 June 2020

### External financing moments
- Gavi Critical Path: 2 June 2019
- Global Fund Replenishment Conference: 3-4 June 2020
- Gavi Critical Path: 2 June 2019
The launch at TICAD – the what

- Prime Minister Abe highlighted Gavi’s replenishment in introductory statements
- Minister Kono opened Gavi’s event, with 6 African Heads of States, Alliance partner and donor leaders
- The event itself showcased:
  - *Japan’s leadership*
  - *Gavi-supported country commitments*
  - *Donor and alliance partner support*
  - *Private sector innovation*
The launch at TICAD – the why from the Investment Opportunity

- Protect more than 300 million people
- Prevent at least 7-8 million future deaths
- Deliver more than US$ 80-100 billion in economic benefits to countries
- Generate US$ 900 million in cost savings from price reductions
- Catalyse country contributions of US$ 3.6 billion in domestic co-financing and self-funded vaccine programmes
The launch at TICAD – the how

Gavi needs for 2021-2025

- Total need: at least US$ 9.4 billion
- The ask: at least US$ 7.4 billion

Gavi’s projected expenditures

- institutionalising post-transition support and exploring MICs: US$ 0.3 billion (3%)
- investments in immunisation systems and enabling infrastructure: US$ 3.3 billion (36%), including at least US$ 1.1 billion in health systems strengthening
- vaccine programmes: US$ 5.3 billion (56%)
- board strategic investments: US$ 0.5 billion (5%)

Board meeting
4-5 December 2019
Delivering Gavi’s promise will require at least US$ 9.4 billion

Gavi’s replenishment strategy

- Secure increased multi-year pledges from core donors.
- Step up emerging and new donors’ contributions.
- Leverage innovative financial instruments for flexible financing.

The ask represents a minimum: there is significant potential to further accelerate programmes, notably through Health Systems Strengthening.
Three pillars to raise at least US$ 7.4 billion for Gavi

At least US$ 7.4 bn

UK Leadership
Enable and bring visibility to strong UK response to the Ask, support UK outreach to rest of the world

Global Campaign
Foster global response to the Ask, diversify donor base

Replenishment Conference, 3-4 June
Ensure global HL participation, close on Ask and capture other Alliance members’ commitments, celebrate success

Board members can play a key role facilitating and supporting outreach to mobilise their Leadership on the road to, and at, the Replenishment Conference – donors, countries, civil society, pharmaceutical industry, Alliance partners
THANK YOU

Reach every child

www.gavi.org