<table>
<thead>
<tr>
<th>Country</th>
<th>Programmatic Area</th>
<th>Activity</th>
<th>Partner</th>
<th>Jun-20</th>
<th>Nov-20</th>
<th>Jun-21</th>
<th>GPF indicator code</th>
<th>Expected Outcome</th>
</tr>
</thead>
<tbody>
<tr>
<td>Malawi</td>
<td>Demand Promotion &amp; ACSM</td>
<td>Mobilization of communities to create demand for immunisation with emphasis on 2YL: Community leaders and institutions in low coverage districts (chiefs, faith leaders, community action groups) implement action plans to promote uptake of vaccines with emphasis on MCV2</td>
<td>UNICEF</td>
<td>UNICEF</td>
<td>UNICEF</td>
<td>UNICEF</td>
<td>362,750</td>
<td>Increased Measles Rubella 2 coverage (Baseline 2019: 74%, Target: 80%)</td>
</tr>
<tr>
<td>Malawi</td>
<td>Demand Promotion &amp; ACSM</td>
<td>Capacity development and skills transfer for Health Workers on IPC skill for immunization with focus on supportive supervision</td>
<td>UNICEF</td>
<td>UNICEF</td>
<td>UNICEF</td>
<td>UNICEF</td>
<td>362,750</td>
<td>Increase Penta 3 coverage (Baseline 2019: 95%, Target: 95%)</td>
</tr>
<tr>
<td>Malawi</td>
<td>Demand Promotion &amp; ACSM</td>
<td>Disseminate messages through community radios to increase demand for vaccines with emphasis on 2YL: Messages disseminated through electronic media</td>
<td>UNICEF</td>
<td>UNICEF</td>
<td>UNICEF</td>
<td>UNICEF</td>
<td>362,750</td>
<td>Increased Measles Rubella 2 coverage (Baseline 2019: 74%, Target: 80%)</td>
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<tr>
<td>Malawi</td>
<td>Demand Promotion &amp; ACSM</td>
<td>Generate evidence for systematic implementation of communication and social mobilization activities: Communication analysis conducted to review innovative channels of communication</td>
<td>UNICEF</td>
<td>UNICEF</td>
<td>UNICEF</td>
<td>UNICEF</td>
<td>362,750</td>
<td>Increase Penta 3 coverage (Baseline 2019: 95%, Target: 95%)</td>
</tr>
<tr>
<td>Malawi</td>
<td>Programme Implementation/Coverage &amp; Equity</td>
<td>Facilitate REC microplanning, implementation and monitoring in two Urban settings (Lilongwe &amp; Blantyre)</td>
<td>UNICEF</td>
<td>UNICEF</td>
<td>UNICEF</td>
<td>UNICEF</td>
<td>362,750</td>
<td>Increase Penta 3 coverage (Baseline 2019: 95%, Target: 95%)</td>
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<tr>
<td>Malawi</td>
<td>Health Financing/Sustainability</td>
<td>Capacity building to Malawi MOH on forecasting and budgeting for vaccine procurement and broader EPI program budgeting</td>
<td>UNICEF</td>
<td>UNICEF</td>
<td>UNICEF</td>
<td>UNICEF</td>
<td>362,750</td>
<td>Timely submission of vaccine supply quantifications generated by the EPI, MOH staff leading to increased domestic resource allocation</td>
</tr>
</tbody>
</table>
Supply Chain & Procurement

- Capacity development for District EPI staff on use of the Stock Management Tool
  
  UNICEF

  50% of SMT reports from 29 Districts submitted

  
Vaccine Wastage Study Report submitted to MOH

  Vaccine wastage rate reduced: Reduction of wastage through adoption and implementation of adequate policies. Closed vial wastage reduced

  Reduced Per cent Wastage Rate

  (Baseline 2019: Target: )

Malawi

Supplementary Procurement

- TA to conduct Vaccine Wastage Study for new vaccines (Rota, PCV/PPV) to provide evidence and basis for quantification and allocation of vaccines to districts and health facilities

  UNICEF

  EVMA recommendations and improvement plans developed

  100% of cold chain equipment properly installed and functional

  Report on vaccine cold chain management including updated CCE inventory and functionality report are presented at EPI TWG meetings

  Vaccine wastage rate reduced: Reduction of wastage through adoption and implementation of adequate policies. Closed vial wastage reduced

  Maintain EVMA score of 95%

Malawi

Programme Implementation/Coverage & Equity

- TA support for skill transfer to EPI unit of the Ministry of Health and strengthen immunisation cold chain supply management including EVMA support, standardization of health facilities and monitoring of CCEOP project progress, including conducting Post Installation Inspection

  UNICEF

  Quarterly update on communication and social mobilization activities prepared and presented at EPI Sub TWG meeting

  Quarterly update on communication and social mobilization activities prepared and presented at EPI Sub TWG meeting

  Quarterly update on communication and social mobilization activities prepared and presented at EPI Sub TWG meeting

  Implementation and monitoring evidence-based demand promotion strategies

  Increase Pent 3 coverage (Baseline 2019: 95%, Target: 95%)

Malawi

Health Information Systems (Data)

- Provide technical assistance for the CMED trainings of District EPI Coordinators and HMIS Officers on use of the WHO immunization app and data quality tool on DHIS

  WHO

  Training report available with 100% of district EPI coordinators and HMIS Officers trained

  100% of District EPI Coordinators and HMIS Officers have capacity to use the WHO immunization app and data quality tool on DHIS

  100% District EPI Coordinators and HMIS Officers have capacity to use the WHO immunization app and data quality tool on DHIS

  Implementation of EVMA recommendations and improvement plans developed

  M & E report for MOH/2YL activities submitted to MOH

  Increased measles Hibelles 2 coverage (Baseline: Target: 95%)

Malawi

Programme Implementation/Coverage & Equity

- Technical support for implementation of MOH 2YL, orientation of DHO EPI team on MOH 2YL strategies and Integrated Supportive Supervision checklist, provide technical support for supportive supervision, M&E of implementation of interventions in one district with low MPR2 coverage

  WHO

  100% of DHO’s trained in MOH 2YL strategy and checklist

  100% of facilities with capacity to identify and vaccinate those who missed immunisations

  Progress report for MOH 2YL activities submitted to MOH

  Increased measles Hibelles 2 coverage (Target: 95%)

Malawi

Health Information Systems (Data)

- Support harmonisation of routine immunisation data collection tools (health profile, under two register, Tally book and all relevant immunisation data tools)

  WHO

  At least 50% of activities in harmonisation of data collection tools have been implemented on time as planned

  50% of activities in harmonisation of data collection tools have been implemented on time as planned

  Revised EPI data collection tools with harmonised indicators available and ready for use

  Harmonisation of data collection tools

Malawi

Vaccine-Specific Support

- Conduct EPI comprehensive review combined with IPV PIE May 2020

  WHO

  Comprehensive review and IPV PIE concept note and adapted tools

  Final Comprehensive EPI review and IPV PIE technical report available

  Final Comprehensive EPI review and IPV PIE technical report submitted to MOH

  Findings and recommendations from PIE used to inform IPV National roll out and improve performance of EPI program
<table>
<thead>
<tr>
<th>Location</th>
<th>Initiative</th>
<th>Description</th>
<th>Completion Status</th>
<th>Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Malawi</td>
<td>Vaccine-Specific Support</td>
<td>TA to Develop Measles Rubella supplementary Immunisation Application document to Gavi</td>
<td>WHO</td>
<td>Final draft MR supplementary immunization application submitted to GAVI</td>
</tr>
<tr>
<td>Malawi</td>
<td>Vaccine-Specific Support</td>
<td>Conduct a mapping exercise of Malawi AEFI surveillance system. Develop and implement a training package for AEFI surveillance targeting frontline health workers that align with system components.</td>
<td>CDC Foundation</td>
<td>Training completed and assessed. Final assessment results shared with MoH and key partners.</td>
</tr>
<tr>
<td>Malawi</td>
<td>Health Information Systems (Data)</td>
<td>Implementation Support</td>
<td>University of Oslo</td>
<td></td>
</tr>
<tr>
<td>Malawi</td>
<td>Health Information Systems (Data)</td>
<td>Strengthen EPI Program Performance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Malawi</td>
<td>Health Information Systems (Data)</td>
<td>Support with, and build team’s capacity in identifying bottlenecks and challenges impacting program performance across administrative units and thematic areas.</td>
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</tr>
<tr>
<td>Malawi</td>
<td>Health Information Systems (Data)</td>
<td>Support and build team’s capacity in identifying SMART actionable items linked with identified bottlenecks challenges.</td>
<td>Aspen Management Institute</td>
<td></td>
</tr>
<tr>
<td>Malawi</td>
<td>Health Information Systems (Data)</td>
<td>Introduce programmatic KPI (Key Performance Indicators) to support program performance monitoring.</td>
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</tr>
<tr>
<td>Malawi</td>
<td>Health Information Systems (Data)</td>
<td>Strengthen EPI Program Work planning and Work plan management.</td>
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<td></td>
</tr>
<tr>
<td>Malawi</td>
<td>Programme Management - Financial Management</td>
<td>Provide financial management capacity building support, including acting as Fiscal Agent</td>
<td>$155,615</td>
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<tr>
<td>Malawi</td>
<td>Vaccine-Specific Support</td>
<td>Activity 1.1: Partner coordination/engagement</td>
<td>$96,901</td>
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<tr>
<td>Malawi</td>
<td>Vaccine-Specific Support</td>
<td>Activity 1.2: Technical assistance to introduction planning and implementation</td>
<td>$9,637</td>
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<tr>
<td>Malawi</td>
<td>Vaccine-Specific Support</td>
<td>Activity 1.3: Support capacity building</td>
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