<table>
<thead>
<tr>
<th>Country</th>
<th>Programmatic Area</th>
<th>Activity</th>
<th>Partner</th>
<th>Milestone</th>
<th>S&amp;T indicator code</th>
<th>Expected Outcome</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mozambique</td>
<td>Health Information System (Data)</td>
<td>1. Continue to provide epidemiological and laboratory assistance for vaccine-preventable bacterial meningitis surveillance in three sentinel sites (Maputo, Nampula and Niassa)</td>
<td>CDC Foundation</td>
<td>Jun-20</td>
<td>CCDC-MMP/ATAL/2001</td>
<td>Improvements to the reporting of suspected cases, collection and promptness of specimen to national lab as measured through standard indicators (either from surveillance, hospital, or sentinel sites).</td>
</tr>
<tr>
<td>Mozambique</td>
<td>Programme Implementation/Coverage &amp; Equity</td>
<td>2. Provide technical assistance for molecular detection of vaccine-preventable bacterial pathogens in INS staff including serotyping/surveillance, and expand capacity to non-vaccines-preventable bacterial pathogens causing meningitis that may be targeted in future vaccines such as GBS.</td>
<td>WHO</td>
<td>Nov-20</td>
<td>Continue to provide epidemiological and laboratory assistance for vaccine-preventable bacterial meningitis surveillance in three sentinel sites (Maputo, Nampula and Niassa)</td>
<td>Document changes in the distribution and implementation of meningococcal serogroup A vaccines and improvements in timely vaccination coverage among children and document any changes to meningococcal meningitis surveillance and the distribution of meningococcal meningitis vaccines among children and document any changes to meningococcal meningitis surveillance and the distribution of meningococcal meningitis vaccines</td>
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<tr>
<td>Mozambique</td>
<td>Supply Chain &amp; Procurement</td>
<td>1. Participate and provide technical advice to UNICEF and other stakeholders to plan and monitor the procurement and delivery of vaccines, immunization supplies, and related equipment</td>
<td>UNICEF</td>
<td>Jun-20</td>
<td>UNICEF supported activities in the EVMP are implemented as defined per semi-annual plan</td>
<td>UNICEF supported activities in the EVMP are implemented as defined per semi-annual plan</td>
</tr>
</tbody>
</table>
Mozambique

Supply Chain & Procurement

- Develop and implement a comprehensive operations plan for Cold Chain Maintenance outsourcing at the Health Facility and District level in selected provinces and districts.
- Ensure Temperature Monitoring Devices are installed at all Cold Equipment at District and Health Facility in line with CCEP to monitor all new and old refrigeration performance.
- Expand and rehabilitate the CC at all levels in line with the CCEP ODP and new emerging needs and providing regular updates on CCEP implementation status. Provide technical assistance to resolve all ODP deviation in the field.
- Help equip the Health Supply Chain Intermediate Warehouses in Maputo, Chimanimani and Zambezia (Gwabi and Mapabulo) and National Vaccine Store in Zimpeto with new cold rooms. Help equip the Regional warehouse in Beira, Sofala and Nampula with new CCE equipment as required to reach a level of preparedness as the point of entry and distribution of immunisation supplies to reduce transport costs and time.
- Work with CHAI, OMM and provinces to completely reconstruct Cold Chain Equipment; generators and facilities and establish leadership and coordination mechanisms at central, provincial and intermediary warehouse levels.

Mozambique

Demand Promotion & ACSM

- Develop and implemented a comprehensive operations plan for EPI communications strategy existing on demand generation for EPI in Mozambique and Nampula province.
- EPI communication strategy exists in 80% of districts targeted in Zambezia and Nampula province.
- M&E plan developed, monitored and documented in 80% of districts targeted in Zambezia considering the articulation of community mapping, micro-planning and reorganization of service provision (MB).

Mozambique

Programme Implementation/Coverage & Equity

- Implement and distribute a belt for the MCHIP strategy in Mozambique.
- M&E plan developed, monitored and documented in 80% of districts targeted in Mozambique considering the articulation of community mapping, micro-planning and reorganization of service provision (MB).

Mozambique

Programme Management - General

- Develop an EPI policy defined and disseminated by 2022 and establish leadership based on strong and guiding programme strategic priorities to deliver the GAVI.
- Ensure programme management structures are based on well-functioning coordination mechanisms at all levels, supported by timely and inclusive planning processes.
- Ensure programme decision-making, response and prioritisation is based on a solid foundation of evidence from monitoring, supervision, and relevant and up-to-date programme information.
- Engage programme stakeholders to proactively advocate for a strengthened EPI mandate and resourcing.
- Establish a robust governance mechanism which oversees and provides strategic guidance to the programme.
- Review, streamline and improve programme financial planning, management and reporting, focusing on efficiency, quality and resource mobilization.

Mozambique

Programme Management - General

- Overall support to EPI program through direct TA on planning, coordination, implementation, monitoring, reporting, evidence gathering of the different EPI components particularly on supply and logistics, CAD, GAVI TA.

<table>
<thead>
<tr>
<th>Component</th>
<th>Percentage/Location</th>
</tr>
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<tbody>
<tr>
<td>IRC 3.0 (2020)</td>
<td>IRC 3.0</td>
</tr>
<tr>
<td>IRC 2.0 (2020)</td>
<td>IRC 2.0</td>
</tr>
<tr>
<td>IRC 1.0 (2020)</td>
<td>IRC 1.0</td>
</tr>
</tbody>
</table>

$ 385,152
Mozambique Health Information Systems Data

Implementation Support

- Implementation Support

Mozambique Programme Management - LMC

- Rolling out the provincial intervention in Nampula and Zambézia (working through partners, if possible, for Nampula)
- Detailed plan of action (POA) for Zambézia and Nampula (based on provincial evaluation reporting framework)
- Facilitate successful training in data use and IP developed for data use

Mozambique Programme Management - LMC

- Reduce inequities in coverage by strengthening EPI leadership and performance management practices at national and provincial levels
- Reached provincial diagnostic

Mozambique Programme Management - LMC

- Rapidly raise immunisation coverage and reduce inequities in coverage by strengthening EPI leadership and performance management practices at national and provincial levels

Mozambique Programme Management - LMC

- Reduce inequities in coverage by strengthening EPI leadership and performance management practices at national and provincial levels

Mozambique Programme Management - LMC

- Reduce inequities in coverage by strengthening EPI leadership and performance management practices at national and provincial levels

Mozambique Programme Management - LMC

- Facilitate the country dialogue and the development of the five-year Programme Support Rationale (PSR) and related documents for Gavi support on immunisation and health systems strengthening in Mozambique
- POA for the 4 provinces and the national level 2021-2

Mozambique Programme Management - LMC

- Facilitate the country dialogue and the development of the five-year Programme Support Rationale (PSR) and related documents for Gavi support on immunisation and health systems strengthening in Mozambique
- Facilitate the finalization of all documents as needed and requested by the MoH

Mozambique Programme Management - General

- Surveillance, outbreak alert and response

Mozambique Supply Chain & Procurement

1. Strengthen the capacity of the NLWG to manage and monitor implementation of EVM CP and SC integration at central level.
2. Develop M&E Plan for NLWG Performance.
3. Establish & strengthen NLWG at provincial level and incorporate the VAN function within the group.
4. Design, plan and implement the integrated SC to ensure a smooth, minimally-disruptive process.

Mozambique Supply Chain & Procurement

1. Configuration and customization of OpenLMIS v3 for SELV upgrade, including updated SOPs, creation of detailed requirements (functional and non-functional) and software development.
2. Implement intermediate SELV data collection improvement Plan (prior to v3 upgrade) in 4 HSS priority provinces, including Vilankulos Intermediary Warehouse.
3. Mozambique antigen stock status report shared with relevant stakeholders on a regular basis.

Mozambique Supply Chain & Procurement

1. Strengthen the capacity of the NLWG to manage and monitor implementation of EVM CP and SC integration at central level.
2. Develop M&E Plan for NLWG Performance.
3. Establish & strengthen NLWG at provincial level and incorporate the VAN function within the group.
4. Design, plan and implement the integrated SC to ensure a smooth, minimally-disruptive process.

Mozambique Supply Chain & Procurement

1. Funding to support the national VAN advisor work to continue data-driven decision making at national level.
2. Training of MoH team to use electronic PAV Dashboard, to include transferring VAN management skills to MoH counterpart.
3. Strengthen VAN through the champion league approach and PAVIS in 4 priority HSS provinces.
4. Facilitate link between EPI VAN and CMAM’s Visibility and Integrated Management of Medicines Supply (VIMMS/VIGIAM).

University of Oslo

$15,644

Acasus

$588,130

Independent Contractor

$22,600

CHAI

$104,487

VillageReach

$281,740
Mozambique Programme Management - General
Continued support for RED/REC at the provincial level
Conduct regular joint supportive supervision to health facilities to monitor and provide technical support in implementation of the REC microplans.
90% of JSI supported RED/REC health facilities have up-to-date immunization monitoring charts.

Mozambique Programme Management - General
Continued support for RED/REC at the provincial level
Provide technical support to quarterly data review meetings with district and health facility staff.
100% of JSI-supported prioritized districts have a data verification rate of at least 80% through supportive supervision or DQS.

Mozambique Programme Management - General
National level activities
Guidance on new methodology revised and validated against census 2017 (INE) data.
All target districts in Sofala, Manica and Nampula are using the new target group estimation methodology for planning and program performance evaluation.

Mozambique Programme Management - General
National level activities
50% of central EPI staff are trained and able to track and triangulate vaccine coverage and stock data.

Mozambique Programme Management - General
Provide continued support of REC activities in 6 districts
JSI
Submission of final reports to Gavi Secretariat.

Mozambique Vaccine Specific Support
Formative research to understand local cultural perceptions, sensitivities, behavior and practices.
Data collection and situational analysis report.
Final formative research report (by mid-August).

Mozambique Vaccine Specific Support
Development of a comprehensive demand generation strategy which encompasses community engagement, social mobilization, advocacy and risk communication.
Report on successful training of research team and IRB submission.
Draft communication plan and tools (by end September), final communication plan and tools (by end November).

$479,630

$221,052