<table>
<thead>
<tr>
<th>Country</th>
<th>Programmatic Area</th>
<th>Activity</th>
<th>Partner</th>
<th>Jun-20</th>
<th>Nov-20</th>
<th>Jun-21</th>
<th>If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked</th>
<th>Expected Outcome</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nepal</td>
<td>Vaccine-Specific Support</td>
<td>Technical support for new vaccines introduction and post-introduction evaluation in National Immunization Program</td>
<td>WHO</td>
<td></td>
<td></td>
<td></td>
<td>O.C.1:3; O.C.1:5; O.C.2:5; O.C.5:6; R.T.15; R.T.16; Linked to all RI improvement, coverage and equity indicators; directly linked to O.C.1:3, O.C.1:3, O.C.2:0</td>
<td>RVV will be successfully introduced in RI; policy recommendation for HPV introduction is achieved and application submitted to Gavi; FE for new vaccine introduction is conducted for strengthening routine immunization</td>
</tr>
<tr>
<td>Nepal</td>
<td>Policy &amp; Regulatory Environment</td>
<td>Technical support to national immunization committees (NIAC, ICC, AEFI committee, etc); and VPDs surveillance committees (NCCPE, NVCMRE, etc); and monitoring of NIP</td>
<td>WHO</td>
<td></td>
<td></td>
<td></td>
<td>Mentoring and evaluation core group (Immunization Program Core Group) is continued to monitor immunization program at central level including members from FWD, LMS, HMIS, WHO, UNICEF, and other stakeholders, and regular periodic meetings are conducted to monitor immunization program. Structured field level visits at sub-national level are conducted by Government and partners with data feeding to central level core group for monitoring. Immunization monitoring data from SMD network and independent monitors is presented to core group.</td>
<td></td>
</tr>
<tr>
<td>Nepal</td>
<td>Programme Management - LMC</td>
<td>Technical support for Joint supervision and monitoring of immunization program at sub-national level to drive high coverage and equity</td>
<td>WHO</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nepal</td>
<td>Programme Implementation/Coverage &amp; Equity</td>
<td>Strengthening new vaccine introduction and routine immunization at sub-national level</td>
<td>WHO</td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>
Vaccine-Specific Support

Post MR-SIA CES completed with report

Nepal

Health Information Systems (Data)

WHO

Independent monitoring completed in 20 districts/sub-district level (low-performing, including MR SIA districts and number TBD based on IM data and interventions needed) with data provided to IPCG before and June 2020.

Independent monitoring completed in further 20 districts/sub-district level (low-performing, districts and number TBD based on IM data and interventions needed) with data provided to IPCG before and November 2020.

Independent monitoring completed in further 20 districts/sub-district level (low-performing, districts and number TBD based on IM data and interventions needed) with data provided to IPCG before and June 2021.

All OR-C, OR-T: IR-C 1.1.1 - 2.0; IR-T 10

WHO

Protocol development for MR SIA coverage survey completed before June 2020 and agency identified and hired for survey

Post SIA CES final report available before 31 December 2020

All OR-C, All OR-T: IR-C 1.1.1 - 2.0; IR-T 10

Pneumococcal SIA

Nepal

Vaccine-Specific Support

HR (SSA) for VPD and immunization program - Measles and Rf offer (VPO Surveillance focal point)

WHO

Progress towards measles elimination and rubella/CRS control and quality VPD surveillance are sustained and achieved timely and routine immunization is strengthened. MR SIA completed achieving high coverage.

Progress towards measles elimination and rubella/CRS control and quality VPD surveillance are sustained and achieved timely and routine immunization is strengthened.

Progress towards measles elimination and rubella/CRS control and quality VPD surveillance are sustained and achieved timely and routine immunization is strengthened.

All OR-C, All OR-T: IR-C 1.1.1 - 2.0; IR-T 10

WHO

Progress towards measles elimination and rubella/CRS control and quality VPD surveillance are sustained and achieved timely and routine immunization is strengthened.

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Progress towards measles elimination and rubella/CRS control and quality VPD surveillance are sustained and achieved timely and routine immunization is strengthened.

All OR-C, All OR-T: IR-C 1.1.1 - 2.0; IR-T 10

Programme Implementation/Coverage & Equity

Nepal

HR (SSA) for VPD and immunization program - Measles and Rf offer (VPO Surveillance focal point)

HR (staff) for Immunization Program - Immunization Monitoring Officer

HR (staff) for Immunization Program - Immunization Program Assistant

Programme Implementation/Coverage & Equity

Nepal

WHO

At least 3 Immunization Program Core Group (IPCG) meetings for immunization monitoring completed.

At least further 3 Immunization Program Core Group (IPCG) meetings for immunization monitoring completed.

HR (staff) for Immunization Program - Data Assistant

WHO

NVI, RI, SIA, budgeting and financial implementation support is provided at central level and sustained in the context of federalization. (Gavi supported non-post fund activities and budget for FY 2018/2019 is tracked and monitored continuously throughout the FY).

Support in data management in immunization and surveillance is provided including achievement of all data related activities in TCA.

Vaccine preventable disease surveillance performance indicators continued to measure impact of PCV introduction.

Support for Invasive Bacterial Disease surveillance

Health Information Systems (Data)

WHO

Quality surveillance for IBD monitoring surveillance performance indicators continued to measure impact of PCV introduction.

Quality surveillance for IBD monitoring surveillance performance indicators continued to measure impact of PCV introduction.

Quality surveillance for IBD monitoring surveillance performance indicators continued to measure impact of PCV introduction.

All OR-C, All OR-T: IR-C 1.1.1 - 2.0; IR-T 10

Health Information Systems (Data)

WHO

Quality surveillance for IBD monitoring surveillance performance indicators continued to measure impact of PCV introduction.

Quality surveillance for IBD monitoring surveillance performance indicators continued to measure impact of PCV introduction.

Quality surveillance for IBD monitoring surveillance performance indicators continued to measure impact of PCV introduction.

All OR-C, All OR-T: IR-C 1.1.1 - 2.0; IR-T 10

Health Information Systems (Data)

Support for Invasive Bacterial Diseases central surveillance

WHO

Quality surveillance for IBD monitoring surveillance performance indicators continued to measure impact of PCV introduction.

Quality surveillance for IBD monitoring surveillance performance indicators continued to measure impact of PCV introduction.

Quality surveillance for IBD monitoring surveillance performance indicators continued to measure impact of PCV introduction.

All OR-C, All OR-T: IR-C 1.1.1 - 2.0; IR-T 10

Health Information Systems (Data)

WHO

Quality surveillance for IBD monitoring surveillance performance indicators continued to measure impact of PCV introduction.

Quality surveillance for IBD monitoring surveillance performance indicators continued to measure impact of PCV introduction.

Quality surveillance for IBD monitoring surveillance performance indicators continued to measure impact of PCV introduction.

All OR-C, All OR-T: IR-C 1.1.1 - 2.0; IR-T 10

Impact of PCV introduction will be measured with data available from IBD sentinel surveillance
<table>
<thead>
<tr>
<th>Country</th>
<th>Sector</th>
<th>Project Description</th>
<th>Implementation Lead</th>
<th>Lead Institution</th>
<th>Partner</th>
<th>Project Milestones</th>
<th>Funding</th>
<th>Challenges and Achievements</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nepal</td>
<td>Health Information Systems</td>
<td>Technical support for rotavirus sentinel surveillance and post-vaccine introduction surveillance, impact and effectiveness studies, and intussusception study</td>
<td>WHO</td>
<td></td>
<td></td>
<td>Continuation of all rotavirus sentinel surveillance sites and post-introduction surveillance, assessment of vaccine impact and effectiveness, intussusception studies started</td>
<td></td>
<td>Pre and post-vaccine introduction surveillance and studies will be strengthened and vaccine effectiveness and safety data will be generated.</td>
</tr>
<tr>
<td>Nepal</td>
<td>Health Information Systems</td>
<td>Assessment of impact and effectiveness of rotavirus vaccine in Nepal</td>
<td>CDC</td>
<td></td>
<td></td>
<td>Initiation of surveillance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nepal</td>
<td>Supply Chain &amp; Procurement</td>
<td>Technical assistance to develop National Immunization supply and cold chain road map</td>
<td>UNICEF</td>
<td></td>
<td></td>
<td>2 National level consultations complete, 4 provincial level consultations completed</td>
<td>$90,000</td>
<td></td>
</tr>
<tr>
<td>Nepal</td>
<td>Supply Chain &amp; Procurement</td>
<td>Technical assistance to conduct EVM assessment</td>
<td>UNICEF</td>
<td></td>
<td></td>
<td>EVM assessment conducted and reports analyzed and disseminated, EVM improvement plan reviewed and revised</td>
<td>$345,600</td>
<td></td>
</tr>
<tr>
<td>Nepal</td>
<td>Demand Promotion &amp; ACSM</td>
<td>Support to 50 municipalities for youth engagement and roll out of Rapid Pro to strengthen social mobilization for full immunization</td>
<td>UNICEF</td>
<td></td>
<td></td>
<td>50 youth clubs identified and trained on social mobilization and Rapid Pro, Rapid pro reporting mechanism established</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nepal</td>
<td>Demand Promotion &amp; ACSM</td>
<td>Support to 50 municipalities for advocacy to elected local representatives on the immunization act and RI promotion</td>
<td>UNICEF</td>
<td></td>
<td></td>
<td>100 local elected representatives and media persons oriented on the immunization act, 100 local elected representatives and media persons oriented on the immunization act, 100 local elected representatives and media persons oriented on the immunization act</td>
<td></td>
<td>At least 5% increase in budget allocation by local representatives to strengthen immunization activities and monitor the immunization programme in 50 municipalities</td>
</tr>
<tr>
<td>Nepal</td>
<td>Demand Promotion &amp; ACSM</td>
<td>Technical assistance to develop National communication and social mobilization strategy for Routine Immunization</td>
<td>UNICEF</td>
<td></td>
<td></td>
<td>Draft of the strategy in place, Printing and dissemination of the strategy</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nepal</td>
<td>Health Information Systems</td>
<td>Implementation Support</td>
<td>University of Oslo</td>
<td></td>
<td></td>
<td></td>
<td>$804</td>
<td></td>
</tr>
</tbody>
</table>