Timor-Leste
Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. **Country:** Timor-Leste

2. **Grant number:** 17-TLS-32a-X; 18-TLS-32a-X

3. **Date of Decision Letter:** 21 December 2017

4. **Date of the Partnership Framework Agreement:** 24 January 2014

5. **Programme title:** Injection safety devices

6. **Programme duration:** 2017-2018

7. **Programme Budget (indicative):** (subject to the terms of the partnership framework agreement)

| Programme Budget (US$) | 2017 | 2018 | Total
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>4,000</td>
<td></td>
<td>4,000</td>
</tr>
</tbody>
</table>

8. **Indicative Annual Amounts:** (subject to the terms of the Partnership Framework Agreement)

<table>
<thead>
<tr>
<th>TOTAL injection safety devices to be purchased with Gavi funds in each year</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of AD syringes</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Number of re-constitution syringes</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Number of safety boxes</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Annual Amounts for injection safety devices for all Gavi vaccines (US$)</td>
<td>4,000</td>
<td>0</td>
</tr>
</tbody>
</table>

9. **Procurement agency:** UNICEF.

10. **Self-procurement:** Not applicable

11. **Co-financing obligations:**

Co-financing requirements are listed in the relevant vaccine Decision Letter.

Signed by,

Hind Khatib-Othman
Managing Director, Country Programmes
21 December 2017

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1 This does not include vaccines.
2 This is the entire duration of the Programme.
3 This is the total amount endorsed by Gavi for the entire duration of the Programme.
4 This is the amount that Gavi has approved.