

Zambia Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Zambia						
2. Grant number: 17-ZMB-32a-X; 18-ZMB-32a-X ; 19-ZMB-32a-X ; 20-ZMB-32a-X ; 21-ZMB-32a-X						
3. Date of Decision Letter: 22 December 2017						
4. Date of the Partnership Framework Agreement: 22 October 2014						
5. Programme title: Injection safety devices ¹						
6. Programme duration²: 2017-2021						
7. Programme Budget (indicative): (subject to the terms of the partnership framework agreement)						
	2017	2018	2019	2020	2021	Total ³
Programme Budget (US\$)	249,500	197,500	191,000	191,000	194,500	1,023,500
8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement) ⁴						
TOTAL injection safety devices to be purchased with Gavi funds in each year		2017	2018			
Number of AD syringes		4,895,900	4,306,500			
Number of re-constitution syringes		90,700	35,500			
Number of safety boxes		54,925	47,850			
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)		249,500	197,500			

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

Injection safety devices to be purchased with Gavi funds in each year, by type of support

	2017	2018
New Vaccine Support (NVS), Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID,Routine		
Number of AD syringes	357,500	0
Number of re-constitution syringes	0	0
Number of safety boxes	3,950	0
Annual Amounts for injection safety devices for Vaccine (US\$)	18,500	0
New Vaccine Support (NVS), Measles Rubella, 10 dose(s) per vial, LYOPHILISED,SD Routine - Strat 1	2017	2018
Number of AD syringes	726,600	322,100
Number of re-constitution syringes	90,700	35,500
Number of safety boxes	9,000	3,950
Annual Amounts for injection safety devices for Vaccine (US\$)	38,000	16,500
New Vaccine Support (NVS), Pneumococcal (PCV10), 2 dose(s) per vial, LIQUID,Routine	2017	2018
Number of AD syringes	1,836,800	2,135,200
Number of re-constitution syringes		
Number of safety boxes	20,225	23,525
Annual Amounts for injection safety devices for Vaccine (US\$)	93,000	97,000
New Vaccine Support (NVS), DTP-HepB-Hib, 1 dose(s) per vial, LIQUID	2017	2018
Number of AD syringes	1,975,000	1,849,200
Number of re-constitution syringes		
Number of safety boxes	21,750	20,375
Annual Amounts for injection safety devices for Vaccine (US\$)	100,000	84,000

9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.

10. Self-procurement: Not applicable.

11. Co-financing obligations:
Co-financing requirements are listed in the relevant vaccine Decision Letter.

Signed by,

Hind A. Khatib

On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
22 December 2017