This Decision Letter sets out the Programme Terms of a Programme.

1. **Country:** Zambia

2. **Grant number:** 17-ZMB-32a-X

3. **Date of Decision Letter:** 12 April 2017

4. **Date of the Partnership Framework Agreement:** 22 October 2014

5. **Programme title:** Injection Safety Devices

6. **Programme duration**: 2017

7. **Programme Budget (indicative):** (subject to the terms of the partnership framework agreement, if applicable)

<table>
<thead>
<tr>
<th>Programme Budget (US$)</th>
<th>2017</th>
<th>Total $</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>211,500</td>
<td>211,500</td>
</tr>
</tbody>
</table>

8. **Indicative Annual Amounts:** (subject to the terms of the Partnership Framework Agreement, if applicable)

**TOTAL immunisation supplies to be purchased with Gavi funds in each year**

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of AD syringes</td>
<td>4,169,300</td>
</tr>
<tr>
<td>Number of re-constitution syringes</td>
<td></td>
</tr>
<tr>
<td>Number of safety boxes</td>
<td>45,925</td>
</tr>
</tbody>
</table>

**Annual Amounts for immunisation supplies for all Gavi vaccines (US$)**

<table>
<thead>
<tr>
<th></th>
<th>211,500</th>
</tr>
</thead>
</table>

**Immunisation supplies to be purchased with Gavi funds in each year, by type of support**

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Vaccine Support (NVS), Pneumococcal (PCV10), 2 dose(s) per vial, LIQUID, Routine</td>
<td>1,836,800</td>
</tr>
</tbody>
</table>

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1. This does not include vaccines.
2. This is the entire duration of the Programme.
3. This is the total amount endorsed by Gavi for the entire duration of the Programme.
4. This is the amount that Gavi has approved.
Number of re-constitution syringes |  
Number of safety boxes | 20,225  
Annual Amounts for immunisation supplies for Vaccine (US$) | 93,000  
**New Vaccine Support (NVS), DTP-HepB-Hib, 1 dose(s) per vial, LIQUID** |  
Number of AD syringes | 1,975,000  
Number of re-constitution syringes |  
Number of safety boxes | 21,750  
Annual Amounts for immunisation supplies for Vaccine (US$) | 100,000  
**New Vaccine Support (NVS), Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID, Routine** |  
Number of AD syringes | 357,500  
Number of re-constitution syringes |  
Number of safety boxes | 3,950  
Annual Amounts for immunisation supplies for Vaccine (US$) | 18,500

9. **Procurement agency:** UNICEF. The Country shall release its co-financing payments each year to UNICEF.

10. **Self-procurement:** Not applicable.

11. **Co-financing obligations:**
   Co-financing requirements are listed in the relevant vaccine Decision Letter.

Signed by,

\[Signature\]

On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
12 April 2017