Lesotho Support for Pentavalent Vaccine

This Decision Letter sets out the Programme Terms of a Programme.

1. **Country**: Lesotho

2. **Grant number**: 1617-LSO-04c-X

3. **Date of Decision Letter**: 19 December 2016

4. **Date of the Partnership Framework Agreement**: 30 November 2012

5. **Programme title**: New Vaccine Support (NVS), Pentavalent Routine

6. **Vaccine type**: Pentavalent

7. **Requested product presentation and formulation of vaccine**: DTP-HepB-Hib, 10 dose(s) per vial, LIQUID

8. **Programme duration**: 2008 - 2017

9. **Programme Budget (indicative)**: (subject to the terms of the Partnership Framework Agreement, if applicable)

<table>
<thead>
<tr>
<th>2008-2016</th>
<th>2017</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Programme Budget (US$)</td>
<td>2,266,914&lt;sup&gt;6&lt;/sup&gt;</td>
<td>189,000</td>
</tr>
</tbody>
</table>

10. **Vaccine introduction grant (in US$)**: Not applicable.

11. **Indicative Annual Amounts**: (subject to the terms of the Partnership Framework Agreement, if applicable)<sup>9</sup>

<table>
<thead>
<tr>
<th>Type of supplies to be purchased with Gavi funds in each year</th>
<th>2008-2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Pentavalent vaccines doses</td>
<td></td>
<td>157,500</td>
</tr>
<tr>
<td>Annual Amounts (US$)</td>
<td>2,266,914&lt;sup&gt;10&lt;/sup&gt;</td>
<td>189,000</td>
</tr>
</tbody>
</table>

12. **Procurement agency**: UNICEF. The Country shall release its co-financing payments each year to UNICEF.

13. **Self-procurement**: Not applicable.

14. **Co-financing obligations**: not applicable.

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<sup>6</sup> This is the entire duration of the Programme.

<sup>7</sup> This is the total amount endorsed by Gavi for the entire duration of the Programme.

<sup>8</sup> This is the consolidated amount for all previous years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

<sup>9</sup> This is the amount that Gavi has approved.

<sup>10</sup> This is the consolidated amount for all previously approved years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.
15. **Operational support for campaigns**: Not applicable

16. **Additional reporting requirements**: Not applicable

<table>
<thead>
<tr>
<th>Reports and other information</th>
<th>Due dates</th>
</tr>
</thead>
<tbody>
<tr>
<td>To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.</td>
<td>May</td>
</tr>
<tr>
<td>In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.</td>
<td>To be agreed with Secretariat</td>
</tr>
</tbody>
</table>

17. **Financial clarifications**: Country shall provide the following clarifications to Gavi*:

   The country is requested to address the financial clarifications listed in the management letter within the requested timeframe

   *Failure to provide the financial clarifications requested may result in Gavi withholding further disbursements

18. **Other conditions**: Not applicable

Signed by,

On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
19 December 2016