Mozambique Support for Measles Vaccine

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Mozambique

2. Grant number: 1518-MOZ-09a-X

3. Date of Decision Letter: 24 January 2017

4. Date of the Partnership Framework Agreement: 6 December 2013

5. Programme title: New vaccine support (NVS), Measles second dose Routine

6. Vaccine type: Measles

7. Requested product presentation and formulation of vaccine: Measles, 10 dose(s) per vial, LYOPHILISED

8. Programme duration1: 2015 - 2018

9. Programme Budget (indicative): (subject to the terms of the Partnership Framework Agreement, if applicable)

<table>
<thead>
<tr>
<th>Programme Budget (US$)</th>
<th>2015-2016</th>
<th>2017</th>
<th>2018</th>
<th>Total3</th>
</tr>
</thead>
<tbody>
<tr>
<td>US$889,0004</td>
<td>US$271,000</td>
<td>US$413,000</td>
<td>US$1,573,000</td>
<td></td>
</tr>
</tbody>
</table>

10. Vaccine introduction grant (in US$): Not applicable

11. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable)5

<table>
<thead>
<tr>
<th>Type of supplies to be purchased with Gavi funds in each year</th>
<th>2015-2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Measles vaccines doses</td>
<td></td>
<td>918,300</td>
</tr>
<tr>
<td>Annual Amounts (US$)</td>
<td>US$889,0004</td>
<td>US$271,000</td>
</tr>
</tbody>
</table>

12. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.

13. Self-procurement: Not applicable

14. Co-financing obligations: Not applicable

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1 This is the entire duration of the Programme.
2 Should the Measles Rubella catch-up campaign and routine introduction be approved, this amount shall be revised.
3 This is the total amount endorsed by Gavi for the entire duration of the Programme.
4 This is the consolidated amount for all previous years.
5 This is the amount that Gavi has approved.
6 This is the consolidated amount for all previously approved years.
15. **Operational support for campaigns:**
Not applicable

16. **Additional reporting requirements:** Not applicable

<table>
<thead>
<tr>
<th>Reports and other information</th>
<th>Due dates</th>
</tr>
</thead>
<tbody>
<tr>
<td>To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.</td>
<td>May</td>
</tr>
<tr>
<td>In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.</td>
<td>To be agreed with Secretariat</td>
</tr>
</tbody>
</table>

17. **Financial clarifications:**
Not applicable

18. **Other conditions:**
Not applicable

Signed by,

Barry Greene  
Managing Director  
Finance & Operations  
The GAVI Alliance  
Managing Director, Country Programmes  
24 January 2017