SOUTH SUDAN INACTIVATED POLIO VACCINE (IPV) SUPPORT
This Decision Letter sets out the Programme Terms of a Programme.

1. Country: South Sudan

2. Grant Number: 1518-SDS-25b-X / 15-SDS-08h-Y

3. Date of Decision Letter: 5 February 2015

4. Date of the Partnership Framework Agreement: 24 June 2013

5. Programme Title: NVS, IPV Routine

6. Vaccine type: Inactivated Polio Vaccine (IPV)

7. Requested product presentation and formulation of vaccine¹: Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID

8. Programme Duration²: 2015 - 2018

9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):
   Please note that endorsed or approved amount for 2018 will be communicated in due course, taking into account updated information on country requirements and following Gavi’s review and approval processes.

<table>
<thead>
<tr>
<th>Year</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>Total³</th>
</tr>
</thead>
<tbody>
<tr>
<td>Programme Budget (US$)</td>
<td>US$328,500</td>
<td>US$522,500</td>
<td>US$421,500</td>
<td>US$1,272,500</td>
</tr>
</tbody>
</table>

10. Vaccine Introduction Grant: US$341,500

11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement)⁴:

<table>
<thead>
<tr>
<th>Type of supplies to be purchased with Gavi funds in each year</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of IPV vaccines doses</td>
<td>159,900</td>
<td>254,400</td>
</tr>
<tr>
<td>Number of AD syringes</td>
<td>154,500</td>
<td>241,400</td>
</tr>
<tr>
<td>Number of safety boxes</td>
<td>1,700</td>
<td>2,675</td>
</tr>
<tr>
<td>Annual Amounts (US$)</td>
<td>US$328,500</td>
<td>US$522,500</td>
</tr>
</tbody>
</table>

12. Procurement agency: UNICEF.

13. Self-procurement: Not applicable.

¹ Please refer to section 18 for additional information on IPV presentation.
² This is the entire duration of the programme.
³ This is the total amount endorsed by Gavi for 2015 to 2017.
⁴ This is the amount that Gavi has approved.
14. **Co-financing obligations: N/A**  
Gavi's usual co-financing requirements do not apply to IPV. However, South Sudan is encouraged to contribute to vaccine and/or supply costs for IPV.

15. **Operational support for campaigns: N/A**

16. **The Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts:**

<table>
<thead>
<tr>
<th>Reports, documents and other deliverables</th>
<th>Due dates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Annual Progress Report or equivalent</td>
<td>To be agreed with Gavi Secretariat</td>
</tr>
</tbody>
</table>

17. **Financial Clarifications:** Not applicable

18. **Other conditions:**

If South Sudan envisages a switch in product presentation, it is encouraged to incorporate elements for both IPV presentations in your initial introduction preparations, in order to minimise the need for later interventions and facilitate the switch. In those circumstances, in principle, no product switch grant will be provided to South Sudan.

Please provide copy of insurance policy as proof that vaccines and devices are insured as stipulated in the Partnership Framework Agreement.

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**On behalf of Gavi**

Hind Khatib-Othman  
Managing Director, Country Programmes

5 February 2015