This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Sudan, Republic of

2. Grant Number: 1518-SDN-25c-X / 15-SDN-08h-Y

3. Date of Decision Letter: 04/08/14

4. Date of the Partnership Framework Agreement: 10/12/2013

5. Programme Title: NVS, IPV Routine

6. Vaccine type: Inactivated Polio Vaccine (IPV)

7. **Requested product presentation and formulation of vaccine**: Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID

8. Programme Duration: 2015 - 2018

9. **Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):**
   
   Please note that endorsed or approved amounts for 2017 and 2018 will be communicated in due course, taking into account updated information on country requirements and following GAVI’s review and approval processes.

<table>
<thead>
<tr>
<th>Programme Budget (US$)</th>
<th>2015</th>
<th>2016</th>
<th>Total$¹</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>US$3,248,000</td>
<td>US$2,621,000</td>
<td>US$5,869,000</td>
</tr>
</tbody>
</table>

10. Vaccine Introduction Grant: US$1,040,500

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¹ Please refer to section 18 for additional on IPV presentation.
² This is the entire duration of the programme.
³ This is the total amount endorsed by GAVI for 2015 to 2016.
11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):*

<table>
<thead>
<tr>
<th>Type of supplies to be purchased with GAVI funds in each year</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of IPV vaccines doses</td>
<td>2,831,800</td>
</tr>
<tr>
<td>Number of AD syringes</td>
<td>1,869,000</td>
</tr>
<tr>
<td>Number of re-constitution syringes</td>
<td></td>
</tr>
<tr>
<td>Number of safety boxes</td>
<td>20,575</td>
</tr>
<tr>
<td>Annual Amounts (US$)</td>
<td>US$3,248,000</td>
</tr>
</tbody>
</table>

12. Procurement agency: UNICEF

13. Self-procurement: not applicable

14. Co-financing obligations: N/A

GAVI’s usual co-financing requirements do not apply to IPV. However, Sudan is encouraged to contribute to vaccine and/or supply costs for IPV.

15. Operational support for campaigns: N/A

16. The Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts:

<table>
<thead>
<tr>
<th>Reports, documents and other deliverables</th>
<th>Due dates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Annual Progress Report or equivalent</td>
<td>To be agreed with the GAVI Secretariat</td>
</tr>
</tbody>
</table>

17. Financial Clarifications: The Country shall provide the following clarifications to GAVI*:

*Failure to provide the financial clarifications requested may result in GAVI withholding further disbursements

18. Other conditions:

Not applicable

If Sudan envisages a switch in product presentation, it is encouraged to incorporate elements for both IPV presentations in your initial introduction preparations, in order to minimise the need for later interventions and facilitate the switch. In those circumstances, in principle, no product switch grant will be provided to Sudan.

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* This is the amount that GAVI has approved. Please amend the indicative Annual Amounts from previous years if that changes subsequently.
Signed by,
On behalf of the GAVI Alliance

Hind Khatib-Othman
Managing Director, Country Programmes
4 August 2014