<table>
<thead>
<tr>
<th>Country</th>
<th>Programmatic Area</th>
<th>Activity</th>
<th>Partner</th>
<th>Achievements</th>
<th>Pre-aid Amount</th>
<th>2018 TCA</th>
<th>Expected Outcome</th>
<th>TOTALS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Burundi</td>
<td>Supply Chain</td>
<td>Technical support for capacity building of the HH technicians to follow-up</td>
<td>UNICEF</td>
<td>1. Support available: HH technicians trained; % of HH technicians trained = 100% at all levels.</td>
<td></td>
<td></td>
<td>Improvement of the cold chain capacity and quality at all levels</td>
<td>519,826</td>
</tr>
<tr>
<td>Burundi</td>
<td>Implementation/Government &amp; Equity</td>
<td>Technical support for HH communication and its implementation (UNICEF for &quot;Cold chain&quot; and &quot;Supply chain&quot; management)</td>
<td>UNICEF</td>
<td>1. Support available: &quot;Cold chain&quot; and &quot;Supply chain&quot; management reviewed at all levels.</td>
<td></td>
<td></td>
<td>Improvement of the cold chain capacity and quality at all levels</td>
<td>519,826</td>
</tr>
<tr>
<td>Burundi</td>
<td>Vaccine Specific Support</td>
<td>Technical support for the organization of the logistics of the Men A campaign</td>
<td>UNICEF</td>
<td>1. Vaccine specific support available for advocacy; meeting for advocacy organized.</td>
<td></td>
<td></td>
<td>Advocacy document finalised</td>
<td>519,826</td>
</tr>
<tr>
<td>Burundi</td>
<td>Supply Chain</td>
<td>Technical support for the development of public financing improvement (cross-cut) for the period 2018-2022 and beyond with the development of specific tools to advocate for sustainable solutions considering the introduction package of new vaccines.</td>
<td>UNICEF</td>
<td>1. Technical support for capacity building and updating of information and reporting tools for meningitis surveillance</td>
<td></td>
<td></td>
<td>Quality of delivered in sustainable manner</td>
<td>519,826</td>
</tr>
<tr>
<td>Burundi</td>
<td>Supply Chain</td>
<td>Technical support for maintenance plan of cold chain equipment and infrastructure</td>
<td>UNICEF</td>
<td>1. Support available: Maintenance plan available; all supplies ordered and received at all levels.</td>
<td></td>
<td></td>
<td>Improvement of the cold chain capacity at all levels</td>
<td>519,826</td>
</tr>
<tr>
<td>Burundi</td>
<td>Vaccine Specific Support</td>
<td>Technical support for the organization of the logistics of the Men A campaign</td>
<td>UNICEF</td>
<td>1. Support available: the supplies for the Men A campaign are timely delivered and received at all levels.</td>
<td></td>
<td></td>
<td>Improvement of the quality of the campaign</td>
<td>519,826</td>
</tr>
<tr>
<td>Burundi</td>
<td>Implementation/Government &amp; Equity</td>
<td>Technical support for the implementation of HIS 3 Project (UNICEF for &quot;Cold chain&quot; and &quot;Supply chain&quot; management)</td>
<td>UNICEF</td>
<td>1. Support available: the construction is managed in a transparent and accountable manner; donated funds are used for the intended purpose; health facilities.</td>
<td></td>
<td></td>
<td>Quality of delivered in sustainable manner</td>
<td>519,826</td>
</tr>
<tr>
<td>Burundi</td>
<td>Supply Chain</td>
<td>Technical support for the implementation of the new Men A campaign (UNICEF for communication and surveillance)</td>
<td>UNICEF</td>
<td>1. Technical support for the organization of the logistics of the Men A campaign; &quot;Cold chain&quot; management reviewed at all levels.</td>
<td></td>
<td></td>
<td>Improvement of the cold chain capacity and quality at all levels</td>
<td>519,826</td>
</tr>
<tr>
<td>Burundi</td>
<td>Supply Chain</td>
<td>Technical support for micro-planning and monitoring of the implementation of the Men A campaign</td>
<td>UNICEF</td>
<td>1. Technical support for the implementation of the new Men A campaign (UNICEF for communication and surveillance)</td>
<td></td>
<td></td>
<td>Improvement of the quality of the Men A campaign</td>
<td>519,826</td>
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**Notes:**
- **2018 TCA** refers to the financial year.
- **TOTALS** represent the total amount of financial support.
We refer to the implementation of Health Financing Strategy (HFS) in the country. The HFS has an ongoing project to support RM in the country with an increased focus on immunization thanks to GAVI's HSF funding, which is being disbursed through the project. Given the high poverty context of Burundi and the fiscal responsibility related to macroeconomic instability, monetary and sustainable external support is the health sector, the country needs to develop a Health Financing Strategy to lay the ground for increased domestic funding of these public health programs (such as immunization) to ensure financial sustainability of these programs.

Although work on the Health Financing Strategy started in 2015, progress has been slow due to the 2015 crisis and the fact that most development partners stopped their support to the country. The preparatory process of the strategy has been redefined which includes updating some of the analytical work that had been prepared as background to the strategy (e.g. needs analysis) and developing other background documents to facilitate evidence-based planning. In this context, the team is proposing support to the country that will hopefully lead to a multi-year engagement, during which time the country will lead almost the development and the implementation of the Health Financing Strategy, which will be developed in 2019-2023. The first task will be to conduct a Health Financing System Assessment (HFSA) with a drill-down assessment on equity, fiscal space and sustainability of externally financed donor programs, including a focus on immunization. This will be a opportunity to ensure that prioritization of these programs and investment allocation are linked to the national health strategy.

The country will lead ultimately to the development and implementation of the Health Financing Strategy with technical support from WHO. The strategy places appropriate focus on immunization thanks to GAVI’s HSF funding, which is being disbursed through the project.

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