<table>
<thead>
<tr>
<th>Country</th>
<th>Programmatic Area (2018, Tab 7)</th>
<th>Activity</th>
<th>Partner</th>
<th>Milestones</th>
<th>Expected Outcome</th>
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<tbody>
<tr>
<td>Madagascar</td>
<td>Data</td>
<td>Support AEI surveillance coordination and implementation</td>
<td>WHO</td>
<td>Monthly report available timely</td>
<td>AEI surveillance improved with at least 10% of the serious cases of AEI investigated, according to national guidelines, with causal linkages established</td>
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<td>Madagascar</td>
<td>Vaccine-Specific Support</td>
<td>Support strengthening of New vaccines surveillance (MPP and rotavirus, CHIRNT Sentinel Site) and implementation of Congenital Rubella Syndrome surveillance</td>
<td>WHO</td>
<td>Monthly report available timely</td>
<td>New vaccine surveillance improved on the epidemiological and economic impact of new vaccines is available. Document on retrospective record reviews of AEFIs indicating the burden of AEFI is produced (available)</td>
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<td>Madagascar</td>
<td>Program Implementation Coverage &amp; Equity</td>
<td>Support monitoring and planning of implementation of strengthening routine immunization strategies (REC approach, MMR, AAIV, ...) Monitoring and evaluation MPP, EPI annual plan (supportive supervision, particularly in HSZ districts supported by WHO. Support HSZ monitoring.</td>
<td>UNICEF</td>
<td>On-going Monitoring and supportive supervision reports available; revised MRP available and shared</td>
<td>Improvements in vaccination coverage are inclusive of the children in the most marginalized, remote and poorest communities and overall inequalities within the implementation program are reduced</td>
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<td>Madagascar</td>
<td>Program Implementation Coverage &amp; Equity</td>
<td>Support capacity building at decentralized level in REC strategy Support health system strengthening to improve service delivery, vaccine coverage and equity improvement;</td>
<td>WHO</td>
<td>The AE-supported region updated situation analysis and main bottlenecks identified. Micro-plan updated for all districts in supported regions, and PKS every 60 days strategy implemented and monitored. Data quality improvement plan implemented to help improve Immunization coverage</td>
<td>Immunization coverage and equity improved at least in 80% supported priority districts. Monthly data analysis conducted at regional level and feed back provided to district for corrective action.</td>
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<td>Madagascar</td>
<td>Program Implementation Coverage &amp; Equity</td>
<td>Support capacity building of EPI strategies at all levels, MMW Training, SMT and training of Health workers: immunization in practice and VPP and AEI surveillance. Monitoring and evaluation particularly in HSZ targeted districts supported by WHO (Supportive Supervision, periodic and semi-annual review, data quality improvement, etc.)</td>
<td>WHO</td>
<td>Multi-level Immunisation Plan available. Periodic data analysis and EQS conducted at all levels</td>
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<td>Madagascar</td>
<td>Data</td>
<td>Contributes to the promotion of the use of high quality data for better decision-making. We will also support the coordination of different stake holders, including internal and external partners working within data agenda in the country. Support Implementation of the Data Quality Improvement Plan. Support data analysis and monitoring of the country’s EPI performance, particularly in REC district. Support local support and monitoring at regional and district level aiming to improving data quality (e.g., JSI ...)</td>
<td>WHO</td>
<td>High-level Mission to Advise for the implementation of NAC</td>
<td>Presence of a decline establishing NAC with designation of members.</td>
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<td>Madagascar</td>
<td>Vaccine-Specific Support</td>
<td>Support the establishment of NPPs to facilitate decision making for vaccine introduction or reorientation of the program. Ensure the orientation of the members of the NPP to the strategy.</td>
<td>WHO</td>
<td>Situation analysis made to support decision making for the organization of an MR campaign or to introduce the AE and Proposal submitted on time to GAHP</td>
<td>MR approval for the MR campaign proposal</td>
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<tr>
<td>Madagascar</td>
<td>Vaccine-Specific Support</td>
<td>Support the proposal of the measles-rubella vaccination campaign plan and the development of the proposal to GAHP</td>
<td>WHO</td>
<td>Situation analysis made to support decision making for the organization of an MR campaign or to introduce the AE and Proposal submitted on time to GAHP</td>
<td>MR approval for the MR campaign proposal</td>
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<td>Madagascar</td>
<td>Program Implementation Coverage &amp; Equity</td>
<td>Support to MSF priority regions (Antananarivo, Sailolofy, Fianarantsoa, Mahajanga) for: Support 8/10 strengthening in districts Support capacity building at decentralized level in REC strategy Support health system strengthening to improve service delivery, vaccine coverage and equity improvement</td>
<td>WHO</td>
<td>The AE-supported regions updated situation analysis and main bottlenecks identified. Micro-plan updated for all districts in supported regions, and PKS every 60 days strategy implemented and monitored. Data quality improvement plan implemented to help improve Immunization coverage</td>
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<td>Program Implementation Coverage &amp; Equity</td>
<td>Support to external EPI review, support the use of Vaccine Coverage surveys and external review data to redesign the annual plan and MRP</td>
<td>UNICEF</td>
<td>External review of the EPI conducted with the support of external evaluators from WHO, AFRID, EC and Mdhings</td>
<td>External review available, results/recommendations are used for updating the planning</td>
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<td>Madagascar</td>
<td>Vaccine-Specific Support</td>
<td>Support vaccine management to improve availability, distribution and administration of vaccine to target population and regions in vaccine management using the appropriate logistics. Distribution to regions and districts, adequate availability, good utilization, wasteage reduction, temperature monitoring, support the EPI program in the analysis of vaccine management data for corrective action. Support evaluation of vaccine management in various Internal and external reviews. Support the implementation of recommendations from Vaccine Management Assessments.</td>
<td>WHO</td>
<td>Availability of the vaccine distribution plan at the central level and in each region, which takes into account the different levels of stock, Availability of mechanisms to monitor the implementation of the recommendations of the Evaluation of Effective Vaccine Management</td>
<td>Improvement of the RH/IMN vaccine management indicators of the central level and in each region, Availability of vaccine, adequate rate, utilization rate, Vaccine wastage rate</td>
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<td>Madagascar</td>
<td>Supply Chain</td>
<td>Technical support for regular update on the EVM Improvement Plan implementation and monitoring of progress. Technical support for cold chain inventory update and performance analysis. Support the implementation of the 2018 -2019 implementation process Technical support to the country CDG/DP Project Management Team (PMT) for coordination and maintenance warranty of cold chain equipment and training of NHWF staff. Support the effective use of Stock Management Tool and Vaccine Visibility Tool (Visio tool) to facilitate supply adequacy and optimization</td>
<td>UNICEF</td>
<td>UNICEF GS1 Main EPI program at all levels developed: - Cold chain inventory updated - CDG/DP Operational deployment plan and deviation plan to support procurement and installation of new equipment development - Quarterly EVM improvement Plan implementation update available. Quarterly analysis of reports from Stock Management Tool is shared and Visio tool introduced</td>
<td>CDG/DP control deployment plan for the procurement and installation of new equipment completed and support provided for supplier in the process. Implementation of CDG/DP updated cold chain inventory data to support procurement and monthly update of data. Data utilization is increased to ensure optimal stock level management supply vaccine. - Visio tool provided to improve the NVS as per the EVM recommendations.</td>
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**2018 TCA**
Madagascar Program

**Demand Transition**

Develop a risk communications plan for immunization and a social data research action plan on immunization; Technical support for the integration of evidence-based demand promotion activities into the DPH annual operational plan.

Technical support for the development of tools for monitoring implementation of demand generation activities; Technical support for the implementation of the social data research action plan on immunization.

**Goals**

- UNICEF
- Tools for monitoring implementation of demand generation activities developed.
- Social data research action plan on immunization implemented.

**Countries implement and improve evidence-based demand promotion strategies as part of their Annual DPH Operational Plans.**

**Funding**

- UNICEF

**Report on expenditures monitored and corrective actions recommended to prevent delays in justification.**

**Government account for vaccine (traditional vaccine and cofinanced in the IAP) monitored and situation documented.**

**Fund is better allocated to district and regions for activities recommended based on expenditures.**

**1,089,210**

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**Financing**

Support requests analysis to avoid discrepancies between planning and budgeting and funding allocated.

Support analysis of supporting document to ensure funds are managed in a transparent and accountable manner.

Demand information to support advocacy for local resource mobilization for financing and traditional vaccine procurement.

Support at country report on expenditures and cash flow monitoring.

Support regional district capacity building to ensure appropriate funding planning and execution.

**Goals**

- UNICEF
- Tools for monitoring implementation of demand generation activities developed.
- Social data research action plan on immunization implemented.

**Countries implement and improve evidence-based demand promotion strategies as part of their Annual DPH Operational Plans.**

**Funding**

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**Program Implementation, Coverage & Equity**

Support DPEV to update tools for DRC implementation (micro plan and monitoring tools). Technical support to the national DRC coordination committee.

Technical support to periodic monitoring network including identification of bottleneck and propose corrective action at central level.

Technical support for development and implementation of WAH strategy to reach hard-to-reach children.

Support for strengthening technical capacity of DPH stakeholders.

**Goals**

- JSI
- UNICEF
- Monthly data analysis conducted at national level and feedback provided to regions for corrective action.
- Tools for RCH monitoring validated.
- At least 90%of priority districts have identified their micro plans sustainable.
- Unreached population and the Latvia data, collected on a micro level, have the ability to take corrective action.
- Immuno-coverage and equity improved at least in 80% supported priority districts.
- Monthly data analysis conducted at regional level and feedback provided to districts for corrective action.
- Implementation of planned activities and results are monitored and assessed in Antananarivo and others learned documented.
- The 04 supported regions update situation analysis and main bottleneck identiﬁed.
- Specific Micro plan updated for all districts.
- Implemented of planned activities and results are monitored and assessed in Antananarivo and others learned documented.
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- Support capacity building at decentralized level in REC.
- Bi-weekly meeting to identify gaps in the WAH strategy.
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CSO platforms have increased capacity to secure diversified funding.

CSO platforms create and share information, knowledge and best practices.

CSO platforms have strategies and plans created by members.

CSO platforms are gender-sensitive and able to mobilize plans created by members.

CSO platforms have improved capacity to promote equity and reduce disparities among populations, as identified through data use.

CSO platforms sensitize and mobilize communities in under-vaccinated hard-to-reach populations.

CSO platforms contribute to harmonization and ensuring production and distribution of vaccines are in line with national priorities.

CSO platforms have a close working relationship with the Francophone CSO platform (CORESS) and its network.

CSO platforms have improved capacity to contribute to national health sector planning and coordination.

CSO platforms have increased capacity to promote equity and reduce disparities among populations.

CSO platforms provide high-impact input into health policies.

CSO platforms are gender-sensitive and able to mobilize plans created by members.

CSO platforms have improved capacity to contribute to national health sector planning and coordination.

CSO platforms have improved capacity to secure diversified funding.

CSO platforms have concentrated and scaled up high-impact and high-quality services.

CSO platforms are recognized by USAID as key HSS partners.

CSO platforms have improved capacity to promote equity and contribute to global evidence base.