

REPLENISHMENT UPDATES, INCLUDING FINANCIAL INSTRUMENTS

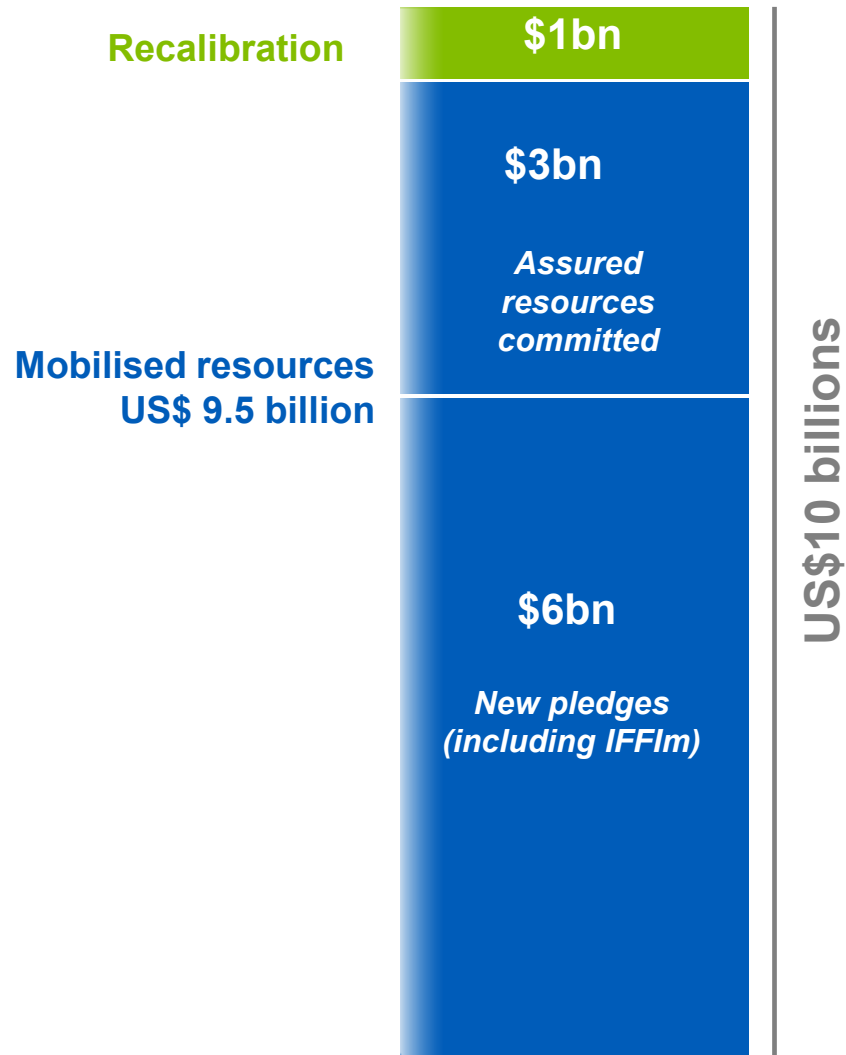
BOARD MEETING

Marie-Ange Saraka-Yao

3-4 December 2025, Geneva, Switzerland



Close to US\$ 9.5 billion successfully mobilised towards the recalibration US\$ 10 billion goal



Resource mobilization and conversion

- Following the Global Summit and with strong donor support, close to **US\$ 9.5 billion** mobilised toward **US\$ 10 billion** goal
- Commitments from **sovereign donors, foundations, partners** via direct funding, IFFIm, Matching Fund

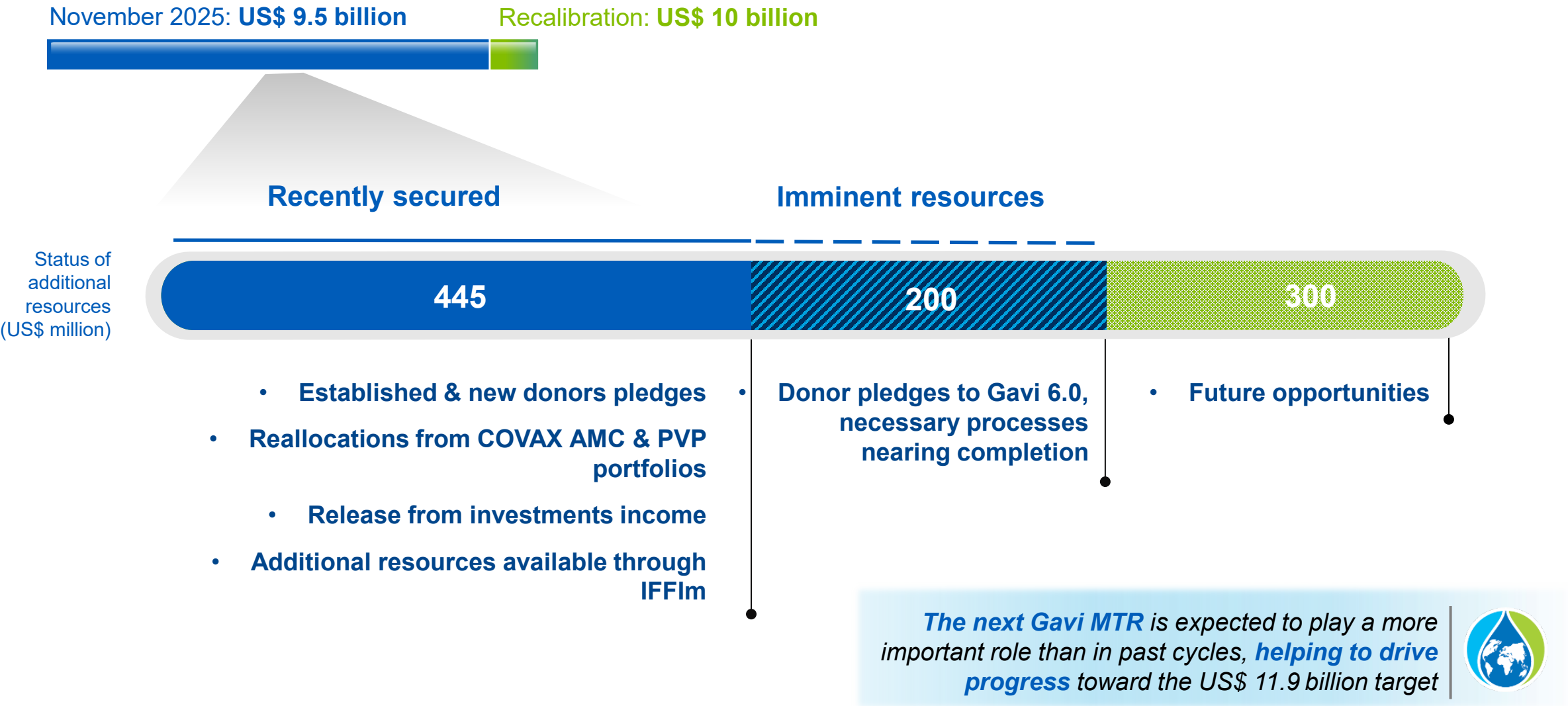
Conversion to secured resources

- Efforts underway to convert pledges and other assured resources into binding grant agreements, typically **80% conversion within 12 months**
- Due to political volatility, this process requires sustained, intensive country-level engagement for conversion to stay on track
- **US\$ 2.9 billion** already secured through signed agreements (new grants + PVP reallocations)
- Work continues to finalise agreements for **~US\$ 800 million** in new IFFIm pledges from five donors

US\$ 10 billion target

- Over **US\$ 445 million** already mobilised towards US\$1 billion additional resource target for Gavi 6.0 set by the Board bring us to nearly **US\$ 9.5 billion** for Gavi 6.0

Recent updates toward the US\$ 10 billion calibration goal



Progress on Innovative Finance Instruments announced in Brussels to accelerate impact, extend reach

US\$ 1.5bn new liquidity leveraged against donor pledges

Frontloading facility

- Flexible tool for Gavi to access rapid capital
- Enables early funding for routine vaccines and outbreak response - key lesson from COVID-19



up to US\$ **1bn**



up to US\$ **0.5bn**

US\$ 3bn co-financing with MDBs

MDB multiplier

- Early, systematic identification of Gavi-MDB joint financing opportunities
- Gavi extracts more value from resources
- Unlocks pooled country funds to leverage large-scale MDB HSS financing



at least US\$ **2bn**



up to US\$ **1bn**

US\$ 300m to be raised in private sector capital

Innovation Scale-Up Facility

- Diversifies funding for immunisation delivery
- Speeds rollout of innovations that boost delivery efficiency
- Extends the reach of Gavi core resources

Philanthropies and companies

US\$ **300m**

Over US\$ 4.5 billion in complementary funding for Gavi 6.0

Thank you