

# Country Programmes: Sustaining Immunisation Gains

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BOARD MEETING  
Santiago Cornejo  
22-23 June 2016, Geneva

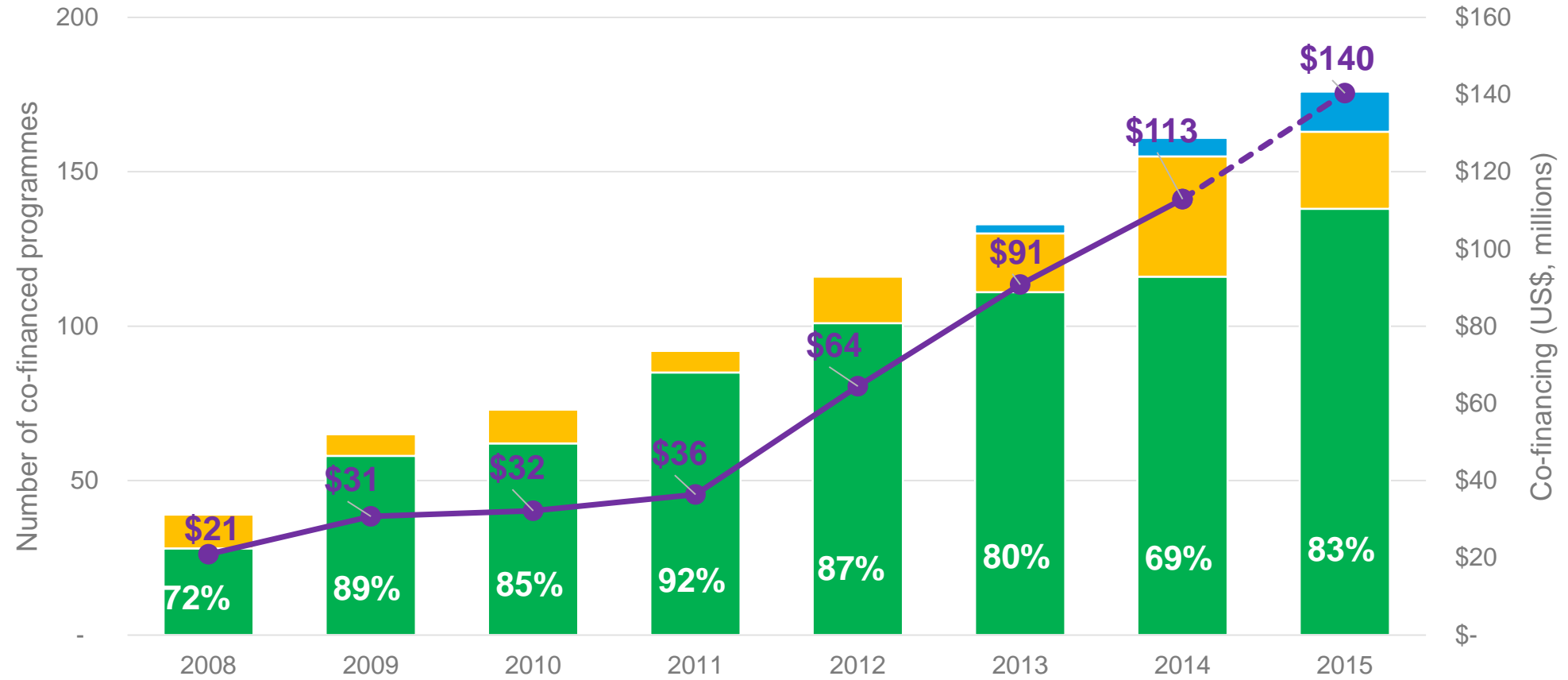


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GATES foundation



Reach every child  
[www.gavi.org](http://www.gavi.org)

# Context: Improving Country Performance



- On time
- Late
- Waived

- Total amount co-financed (US\$, millions)
- -●- - Expected (US\$, millions)

# Context: Improving Engagement Framework

## **Policies set guidance and parameters**

- Enhanced transition support (transition grants) approved in Nov 2013 and additional BP funding (for the WB)
- Co-Financing, Eligibility & Transition Policy approved in June 2015

## **Broader approach to sustainability in 2016-2020 Strategy**

- Programmatic and financial dimensions introduced in new strategic goal

## **Progress to reflect sustainability in Gavi's investment mechanisms**

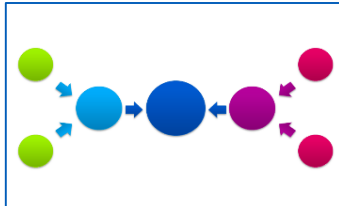
- Partners' Engagement Framework (PEF)
- Review of HSIS financing mechanism

**The Comprehensive Approach to Sustainability builds on and operationalises existing building blocks**

# Elements of the Comprehensive Approach to Sustainability

"Countries have successfully expanded their national immunisation programmes with vaccines of public health importance and **sustain these vaccines** post-transition with **high and equitable coverage** of target populations, while having **robust systems and decision-making processes** in place to support introduction of future vaccines."

**Sustainability vision** – including programmatic and financial components



**Investment Principles** – embedding sustainability in the design of Gavi's investments



**Sustainability tracers**– defining “what” needs to be achieved and “how” to assess the sustainability of gains



**Immunisation finance** – critical precondition for sustainability

# For areas for strengthening immunisation financing

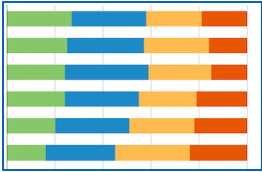
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**Immunisation planning and budgeting**



**Aligning immunisation financing to health financing**



**Resource tracking**



**Procurement of vaccines (new + routine)**

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**Complemented by targeted activities to mobilise political support in Gavi countries**

# Gavi Countries Entering the Accelerated Transition Phase (30 countries by 2020)

As of 2016\* - 21 countries

Angola  
Armenia  
Azerbaijan  
Bhutan  
Bolivia  
Congo, Rep.  
Cuba  
Georgia  
Guyana  
Honduras  
Indonesia  
Kiribati  
Moldova  
Mongolia  
Nicaragua  
Papa New Guinea  
Sri Lanka  
Timor-Leste  
Ukraine  
Uzbekistan  
Vietnam

2017 – 5 countries

Ghana  
India  
Nigeria  
Solomon Islands  
Zambia

2018 – 2 countries

Lao PDR  
Sao Tome e Principe

2019

2020 – 2 countries

Myanmar  
Republic of  
Sudan

- Projections of countries entering the accelerated transition phase are based on World Bank data published in July 2015

# Enhancing Support for Transitioning Countries in the 2016-2020

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**Greatest benefit of the comprehensive approach for countries transitioning after 2020**

**Countries transitioning in 2016-2020 require intensive shorter-term support to transition successfully**

- Largest cohort of countries
  - Large and complex countries
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**Measures to enhance support for transitioning countries**

- Building on comparative advantage of partners
- Coordinating proactively through focal points
- Monitoring sustainability post-transition
- Leveraging experience of transitioned countries to support next cohort

# Summary

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**Country immunisation financing increased in 2015, which is aligned with the overall trend**

**First programmes that transitioned have done it successfully**

- Four countries fully transitioned
- 10 other countries started fully self-financing at least one vaccine

**2016-2020 Strategy focuses on a broader approach to sustainability: No single partner can do it alone**

**New comprehensive approach would reflect sustainability in Gavi's investment mechanisms**



THANK YOU

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