

## Mongolia

### Support for Injection Safety Devices

**This Decision Letter sets out the Programme Terms of a Programme.**

|   |   |             |                          |
|---|---|-------------|--------------------------|
| <b>1. Country:</b>  | Mongolia  |             |                          |
| <b>2. Grant number(s):</b>  | 17-MNG-32a-X, 18-MNG-32a-X, 19-MNG-32a-X, 20-MNG-32a-X                        |             |                          |
| <b>3. Date of Decision Letter:</b>  | 30-Sep-19   |             |                          |
| <b>4. Date of the Partnership Framework Agreement (PFA):</b>                                      | 11-Jun-14   |             |                          |
| <b>5. Programme title:</b>  | Injection Safety Devices <sup>1</sup>   |             |                          |
| <b>6. Programme Duration:<sup>2</sup></b>   | 2017-2020   |             |                          |
| <b>7. Programme Budget (indicative):<sup>3</sup></b>  | (subject to the terms of the PFA, if applicable)                              |             |                          |
|   | <b>2017-2019</b>  | <b>2020</b> | <b>Total<sup>2</sup></b> |
| Programme Budget (US\$)   | 3,000   | 3,500       | 6,500                    |
| <b>8. Indicative Annual Amounts:<sup>4</sup></b>  | (subject to the terms of the PFA, if applicable)                              |             |                          |
| <b>Total injection safety devices to be purchased with Gavi funds in each year</b>                |   |             |                          |
|   | <b>2017-2019</b>  | <b>2020</b> |                          |
| Number of AD syringes   | -   | 76,500      |                          |
| Number of re-constitution syringes  | -   | -           |                          |
| Number of safety boxes  | -   | 850         |                          |
| Annual Amounts for injection safety devices for all Gavi vaccines (US\$)                          | 3,000   | 3,500       |                          |
| <b>Injection safety devices to be purchased with Gavi funds in each year, by type of support</b>  |   |             |                          |
| <b>New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID - Routine</b> | <b>2020</b>   | <b>2021</b> |                          |
| Number of AD syringes   | 76,500  | -           |                          |
| Number of re-constitution syringes  | -   | -           |                          |
| Number of safety boxes  | 850   | -           |                          |
| Annual Amounts for injection safety devices for vaccine (US\$)                                    | 3,500   | -           |                          |
| <b>9. Procurement agency:</b>   | The Country shall release its co-financing payments each year to UNICEF.      |             |                          |
| <b>10. Self-procurement:</b>  | Not applicable  |             |                          |
| <b>11. Co-financing obligations:</b>  | Co-financing requirements are listed in the relevant vaccine Decision Letter. |             |                          |

Signed by,

**On behalf of Gavi**



Thabani Maphosa

Managing Director, Country Programmes

30 September 2019

<sup>1</sup> This does not include vaccines.

<sup>2</sup> This is the entire duration of the Programme.

<sup>3</sup> This is the total amount endorsed by Gavi for the entire duration of the Programme.

<sup>4</sup> This is the amount that Gavi has approved.