

Country	Programmatic Area	Activity	Partner	Milestones			Expected Outcome	TOTAL
				Jun-19	Nov-19	Jun-20		
The Gambia	Supply Chain & Procurement	improve the logistics and availability for vaccines in The Gambia which will support improved immunization coverage, saved lives and reduce vaccine wastage as well as inform other countries looking for a similar solution	PATH	VVS deployed across Regional Vaccine Stores and key facilities	Phase II development and enhancements complete (integration with DHIS2) and deployed/trained	Post deployment evaluations conducted, learnings compiled for final report.		95195.00
The Gambia	Health Information Systems (Data)	strengthening of national health information system (HIS) and establishing of robust and sustainable integrated systems, focusing on implementation of tools and building capacity for better quality and use of immunisation data	University of Oslo					18850.00
The Gambia	Supply Chain & Procurement	Conduct of Effective Vaccine Management (EVM) Assessment 2019 and development of the EVM Improvement Plan	UNICEF	Final update of EVM improvement plan (2014) conducted and at least 80% of recommendations implemented. TOR for EVMA developed and lead consultant identified	EVM Assessment conducted and final report available	EVM Improvement Plan developed and costed. 80% of immediate recommendations implemented	Country to achieve EVM composite score of at least 80%. Systematic analysis of strengths and weaknesses across the supply chain conducted with clear recommendations and improvement plan developed for improved vaccine management practices and reduced vaccine wastage.	100980.00
The Gambia	Demand Promotion & ACSM	Missed Opportunities for vaccination assessment conducted, supported by operational research particularly for vaccines given in ZYL with high drop out rates	UNICEF	Detailed TOR developed and international and national consultant identified	Assessment conducted in all 7 regions and final report available	Findings and recommendations from assessment incorporated into regional and national plans for 2020. Increased vaccination coverage for vaccines in 2y and lower drop-out rates.	The findings of the assessment will identify missed opportunities contributing to high drop out rates. Recommendations from assessment incorporate into national and regional plans and SOPs in place to minimize MOVs	
The Gambia	Programme implementation/Coverage & Equity	National Construction Engineer to oversee HSS construction activities	UNICEF	Construction of initial 5 outreach sites for Phase 1 completed.	Sites for new outreach sites (Phase 2) assessed and detailed action plan for construction developed following HSS budget reallocation. Construction of new sites ongoing.	Construction of Phase 2 outreach sites completed	Construction of outreach clinics will contribute to increase access to immunisation services in areas of lower coverage and ensure equitable access to immunisation services.	
The Gambia	Programme Management - LMC	TA to support implementation of recommendations of the Gavi PCA related to Management and Coordination	UNICEF	Support provided to MoHSW on implementation of structural changes.	Status of implementation of recommendations monitored and at least 60% to be implemented	Status of implementation of recommendations monitored and at least 80% to be implemented	All ICC meetings held in the year. EPI Operational Plan developed and implemented and performance monitored at ICC and ICC fit for purpose	
The Gambia	Health Information Systems (Data)	Provide continued technical support for the integration of immunization data into DHIS2	WHO	TOR developed and finalised & technical experts identified	Technical support provided with report available	Immunization data are reported through the DHIS2 in all districts	Improved data quality (Availability, completeness, promptness, consistency) are reported	112350.00
The Gambia	Health Information Systems (Data)	Support the quarterly monitoring of the implementation by all regions (Districts) of the EPI data analysis and Dashboard tools in the DHIS2	WHO	1 quarterly field visit conducted with report available	3 quarterly field visits conducted with reports available	6 quarterly field visits conducted with report available	Improved data quality are available in the DHIS2 and used in all regions	
The Gambia	Health Information Systems (Data)	Provide support for the development and implementation of the data quality plan	WHO	System assessment and data quality analysis and field review conducted with report available	Data quality plan finalised and endorsed by ICC	Mid term review of the data quality plan conducted with report available	Improved data quality are available and used in all regions	
The Gambia	Health Information Systems (Data)	Provide support for the conduct of quarterly data audit	WHO	TOR and timeline of Data quality finalised	At least 3 Data quality audit conducted with reports available	At least 5 data quality audit conducted with report available	Improved data quality are available and used in all regions	
The Gambia	Health Information Systems (Data)	Provide support for the establishment of MenA CASE BASE SURVEILLANCE & strengthening of Rotavirus sentinel site	WHO	Guidelines(SOPs), tools and training materials finalised	At least 60 staff trained on the new guidelines and tool	MenA case based surveillance is effective and Sentinel sites has started enrolling cases		
The Gambia	Programme Management - LMC	Provide support for the establishment of Nitag	WHO	Nitag decree issued	Nitag members are oriented and their SOPs , Plan of action and tools finalised	At least 80% of Nitag planned meetings are held with reports available		
The Gambia	Vaccine-Specific Support	NatI planning and TWG meetings for HPV intro (routine+MAC)	PATH	Support to and attendance at planning and TWG meetings is completed	Support to and attendance at planning and TWG meetings is completed	Support to and attendance at planning and TWG meetings is completed	Support to and attendance at planning and TWG meetings is completed	
The Gambia	Vaccine-Specific Support	Participation in readiness assessment for HPV introduction	PATH	Assistance to HPV readiness assessment provided	Participation in HPV readiness assessment completed		Readiness assessment completed	
The Gambia	Vaccine-Specific Support	Assist with development of training plans and materials for HPV introduction	PATH	Training plans and materials drafted	Training plans and materials finalized		Training completed	
The Gambia	Vaccine-Specific Support	Implement training plans for HPV introduction	PATH	National TOT conducted			National TOT completed	
The Gambia	Vaccine-Specific Support	Assist with development social mobilization plans and materials for HPV introduction	PATH	Soc mob plans and materials drafted	Soc mob plans and materials finalized		Social mobilization implemented	
The Gambia	Vaccine-Specific Support	Assist with implementation of social mobilization plans for HPV introduction	PATH		Assistance with implementation of soc mob plans completed		Social mobilization implemented	
The Gambia	Vaccine-Specific Support	Support for national launch of HPV	PATH	National launch conducted			National launch completed	
The Gambia	Vaccine-Specific Support	Technical support to MOH to monitor HPV dose 1 implementation progress, identify challenges, propose solutions	PATH	Participation in continued dose 1 review meetings completed		Participation in continued dose 1 review meetings completed	National implementation progress meetings completed	
The Gambia	Vaccine-Specific Support	Participate in Gavi's annual Joint Appraisal and grant renewal processes to ensure continuity of HPV TA support	PATH		Participation in JA completed		JA completed	
The Gambia	Vaccine-Specific Support	Participate in post-launch evaluation activities (2-6 weeks after HPV introduction)	PATH		Participation in post-launch evaluation activities completed		Post-launch evaluation completed	
The Gambia	Vaccine-Specific Support	Assist with HPV PIE preparations	PATH		HPV PIE preparations started		HPV PIE protocol completed	
The Gambia	Vaccine-Specific Support	Technical support to MOH to monitor HPV dose 2 implementation progress, identify challenges, propose solutions	PATH				National implementation progress meetings completed	
The Gambia	Vaccine-Specific Support	Assist with HPV PIE implementation	PATH			HPV PIE implemented	HPV PIE completed	77553.00

