

SOLOMON ISLANDS COVAX TA PLAN				Milestones						Budget for 2020	
Country	Programmatic Area	Activity	Partner	January 2021	March 2021	June 2021	November 2021	Expected Duration of Activity	Expected Outcome	Please specify detailed budget assumptions including 1 FTE# of proposed consultants, where applicable - this should reconcile with the HR profile on the next page	TOTAL
Solomon Islands	Service Delivery	E.1 Update protocols for infection prevention and control measures including adequate personal protection equipment (PPE) to minimize exposure risk during immunization sessions	UNICEF		Protocols for infection prevention and control measures including adequate personal protection equipment (PPE) updated.				COVID vaccines safely administered to target population	Payment for 1 EPI technical consultant for 4 months	\$163,080.00
Solomon Islands	Service Delivery	E.2 Identify potential COVID-19 vaccine delivery strategies leveraging both existing vaccination platforms and non-vaccination delivery approaches to best reach identified target groups	UNICEF	Potential COVID-19 vaccine delivery strategy identified to best reach target groups					Effective and efficient COVAX delivery strategies implemented	Same EPI technical consultant above	
Solomon Islands	Vaccine, Cold Chain & Logistics	H.4 Assess dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics and fill the identified supply and logistics gaps	UNICEF		Dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics are assessed and supply and logistics gaps are identified and filled				COVAX and supplies stored and distributed safely	Immunization Supply Chain Technical Assistance Fees for 4 months for 1 consultant	
Solomon Islands	Vaccine, Cold Chain & Logistics	H.7 Update vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM...)	UNICEF			Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM...) updated			COVAX and supplies stored and distributed safely	Same supply chain consultant as above	\$93,090.00
Solomon Islands	Demand Generation & Communication	J.1 Design a demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement, and training) to generate confidence, acceptance and demand for COVID-19 vaccines. Must include a crisis communications preparedness planning	UNICEF		Demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement, and training) designed.				Target communities accept COVAX	Fees for Demand Generation Consultant - 1 consultant	
Solomon Islands	Demand Generation & Communication	J.3 Develop key messages and materials for public communications and advocacy, in alignment with demand plan	UNICEF			Key messages and materials for public communications and advocacy, in alignment with demand plan developed.			Target communities accept COVAX	Same demand generation consultant above	
Solomon Islands	Safety Surveillance	I.1 Ensure that guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and response) are available	WHO		Guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and response) are made available.				Effective and efficient AEFI mechanism and reporting system in place	AEFI / Immunization Safety Surveillance officer Technical Assistance Fees for 3 months for 1 consultant	
Solomon Islands	Monitoring & Evaluation	G.1 Develop or adapt existing surveillance and monitoring framework with a set of recommended indicators (coverage, acceptability, disease surveillance etc...) for COVID-19 vaccine. Determine whether registration and reporting will be individual or aggregate, and to what extent existing tools and systems can be re-used	WHO		Existing surveillance and monitoring framework with a set of recommended indicators (coverage, acceptability, disease surveillance etc...) for COVID-19 vaccine developed or adapted				depending on whether in country or virtual support modality	HIS / Data systems TA consultant fees	
Solomon Islands	Training & Supervision	F.3 Conduct virtual and/or in person trainings as outlined in the training plan	WHO		Trainings conducted as per the training plan.				Staff trained in data collections / reporting systems	Same TA consultant as above	
Solomon Islands	Planning & Coordination	A.5 Inform regularly & disseminate global and regional guidance (e.g. SAGE) with NITAGs & RITAGs and support NITAG working groups on COVID-19 vaccines	WHO		Global and regional guidance disseminated to NITAGs & RITAGs and NITAG working groups on COVID-19 vaccines.				Staff and teams aware of Global and Regional guidance, potential partnerships for technical working group established		



