

SOMALIA COVID-19 PLAN						MILESTONES					BUDGET		
Round	Country	Programmatic Area	Activity	Partner	Funding Source	January 2021	March 2021	June 2021	November 2021	Expected Duration of Activity	Expected Outcome	Please specify detailed budget assumptions including 1 FTEW of proposed consultants, where applicable	TOTAL
Round 1	Somalia	Planning & Coordination	A.6 Develop the National Deployment and Vaccination Plan (NDVP) with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWG, NITAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector). The NDVP should be in line with JHUP.	WHO	From Gavi seed-funding	Briefing schedule for key ministries, NITAG, stakeholders and partners developed and followed.	NDVP developed with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWG, NITAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector), in line with WHO guidance and JHUP recommendation.			more than 3 months		1 international consultant for 6 months	
Round 1	Somalia	Service Delivery	E.2 Identify potential COVID-19 vaccine delivery strategies leveraging both existing vaccination platforms and non-vaccination delivery approaches to best reach identified target groups.	WHO	From Gavi seed-funding		Potential COVID-19 vaccine delivery strategy identified to best reach target groups.			more than 3 months		7 national consultants (1 NOB level each based in 7 states: Somaliland, Puntland, Banadir, South West, Jubaland, Hirshabelle, and Galmudug)	
Round 1	Somalia	Training & Supervision	F.3 Conduct virtual and/or in-person trainings as outlined in the training plan.	WHO	From Gavi seed-funding		Trainings conducted as per the training plan.	Trainings conducted as per the training plan.		more than 3 months		1 NOC will be based to support national team for 6 months	\$557,990.02
Round 1	Somalia	Planning & Coordination	A.2 Establish (or engage an existing working group) a National Technical Working Group (NTWG) for COVID-19 vaccine introduction with terms of reference, roles and responsibilities and regular meeting.	WHO	From Gavi seed-funding				NTWG subcommittees for the following workstreams: 1) service delivery 2) vaccine, cold chain & logistics, 3) demand generation & communication 4) prioritization, targeting and COVID-19 surveillance, 5) Monitoring and Evaluation: determination and proof of eligibility, proof of vaccination, monitoring of coverage among at-risk groups, and mobilization of vaccinees, among others.	more than 3 months	plans are developed and implemented for vaccinating 20% of population	18 regional consultants for 5 months @ \$67 USD per month	
Round 1	Somalia	Service Delivery	E.2 Identify potential COVID-19 vaccine delivery strategies leveraging both existing vaccination platforms and non-vaccination delivery approaches to best reach identified target groups.	WHO	From Gavi seed-funding		Potential COVID-19 vaccine delivery strategy identified to best reach target groups.	Plans for safeguarding the security of staff (e.g. during an emergency or major campaign) as well as security at the central and/or regional storage facilities and for in-transit of products developed.		more than 3 months	State level plans for 20% of population developed and implemented	7 national consultants (1 NOB level each based in 7 states: Somaliland, Puntland, Banadir, South West, Jubaland, Hirshabelle, and Galmudug)	
Round 1	Somalia	Training & Supervision	F.3 Conduct virtual and/or in-person trainings as outlined in the training plan.	WHO	From Gavi seed-funding		Trainings conducted as per the training plan.	Trainings conducted as per the training plan.		more than 3 months	Technical report developed and shared	1 NOC will be based to support national team for 6 months	
Round 1	Somalia	Vaccine, Cold Chain & Logistics	H.7 Update vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. viral size, VVM, ...).	UNICEF	From Gavi seed-funding		Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. viral size, VVM, ...) updated.	Standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders provided.		more than 3 months	Stock management tools updated as per global guidelines and operating procedures for COVID-19 vaccines developed.	1 international consultant for 6 months based at Country Office.	
Round 1	Somalia	Vaccine, Cold Chain & Logistics	H.4 Assess dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics and fill the identified supply and logistics gaps.	UNICEF	From Gavi seed-funding		Contractual agreements to prepare for vaccine introduction (e.g. vaccine warehousing, transport, waste management, cold chain capacity, etc) where applicable are established.	Dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics are assessed and supply and logistics gaps are identified and filled.		more than 3 months	Gap analysis and identification of cold chain equipment needs quantified	Cost for 3 National consultants for 6 months at NOB level. Based in Mogadishu (1 MoH) Hargeisa and Puntland.	
Round 1	Somalia	Demand Generation & Communication	J.1 Design a demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement and training) to generate confidence, acceptance and demand for COVID-19 vaccines. Must include a crisis communications preparedness planning.	UNICEF	From Gavi seed-funding		Key messages and materials for public communications and advocacy, in alignment with demand plan developed.	Demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement, and training) designed.		more than 3 months	Design a data-driven demand plan to generate confidence and demand for COVID-19 vaccines.	Cost for 4 National consultants for 6 months consultants: 3 at NOB level based in Galmudug, Garowe and Somaliland and 1 at NDC level based at Country Level.	
Round 1	Somalia	Demand Generation & Communication	J.2 Establish data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data.	UNICEF	From Gavi seed-funding		Data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.	Demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement, and training) designed.		more than 3 months	Data collection systems Established and Demand plan developed.	See above	\$570,306.96
Round 1	Somalia	Vaccine, Cold Chain & Logistics	H.4 Assess dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics and fill the identified supply and logistics gaps.	UNICEF	From Gavi seed-funding		Contractual agreements to prepare for vaccine introduction (e.g. vaccine warehousing, transport, waste management, cold chain capacity, etc) where applicable are established.	Dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics are assessed and supply and logistics gaps are identified and filled.		more than 3 months	Gap analysis and identification of cold chain equipment needs quantified	Cost for 4 National Consultants for 7 months at NOB level. Based in Jubaland, South-West, Hirshabelle & Galmudug States	
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