

RESOURCE MOBILISATION AND PRIVATE SECTOR PARTNERSHIPS UPDATE

BOARD MEETING

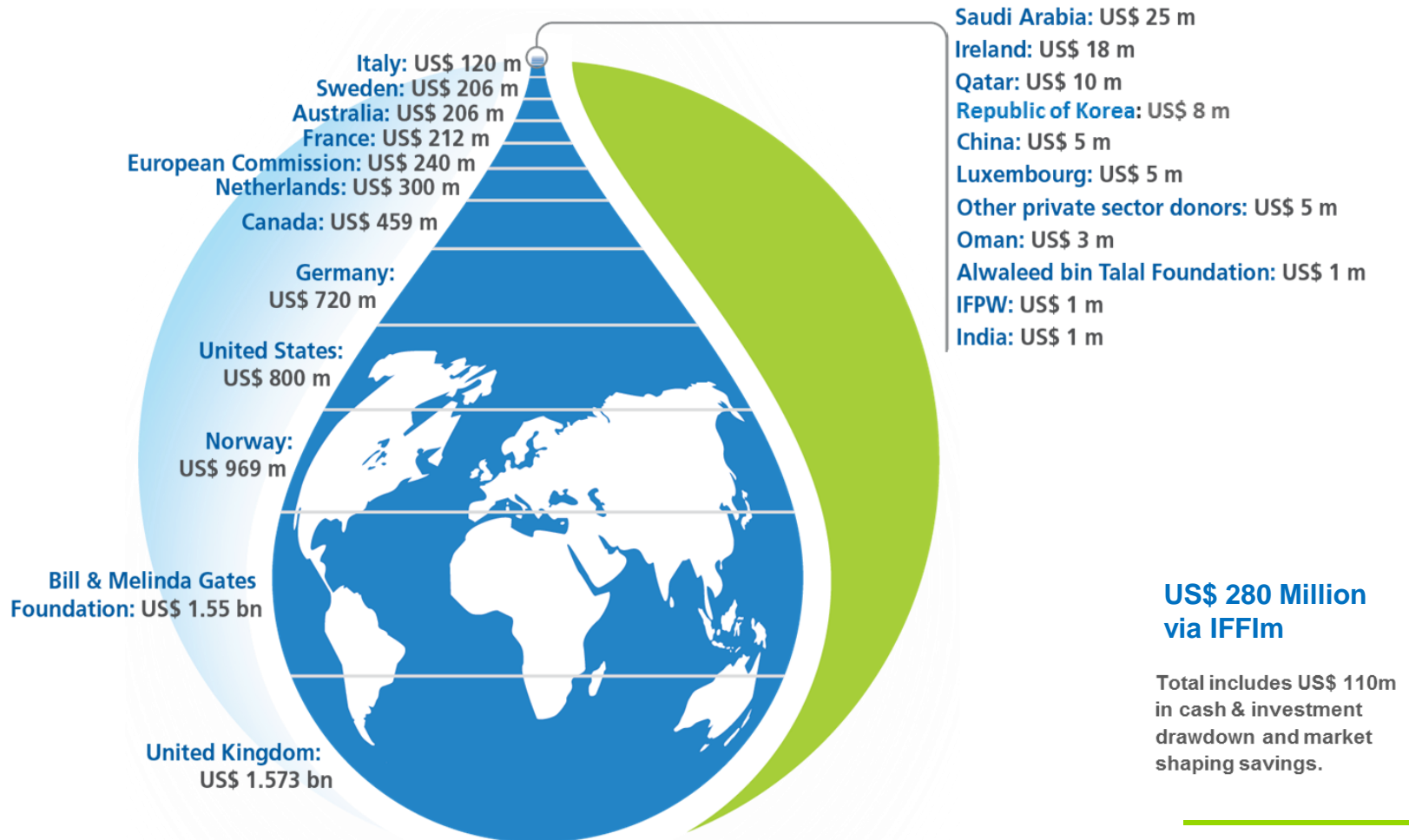
Marie-Ange Saraka-Yao

2-3 December 2015, Geneva



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Replenishment outcomes: over US\$ 7.5 billion 2016-2020

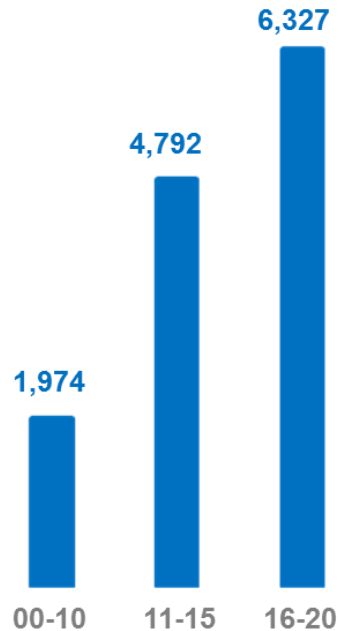


Source: FX rates are those published in Bloomberg on 23 January 2015 as an average of those forecasted for the period 2016-2019.

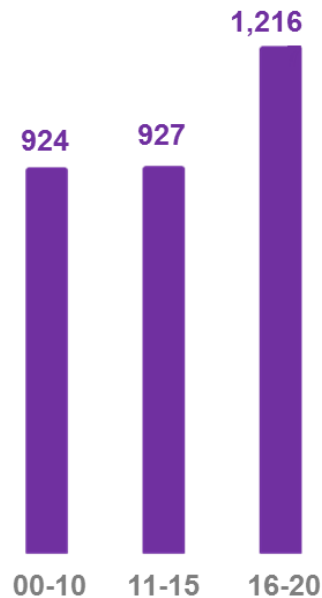
Regional sovereign donor trends

In US\$ millions

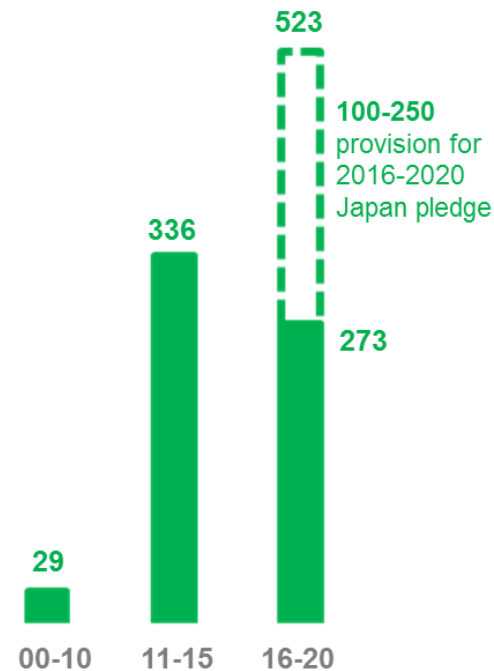
EUROPE



AMERICAS



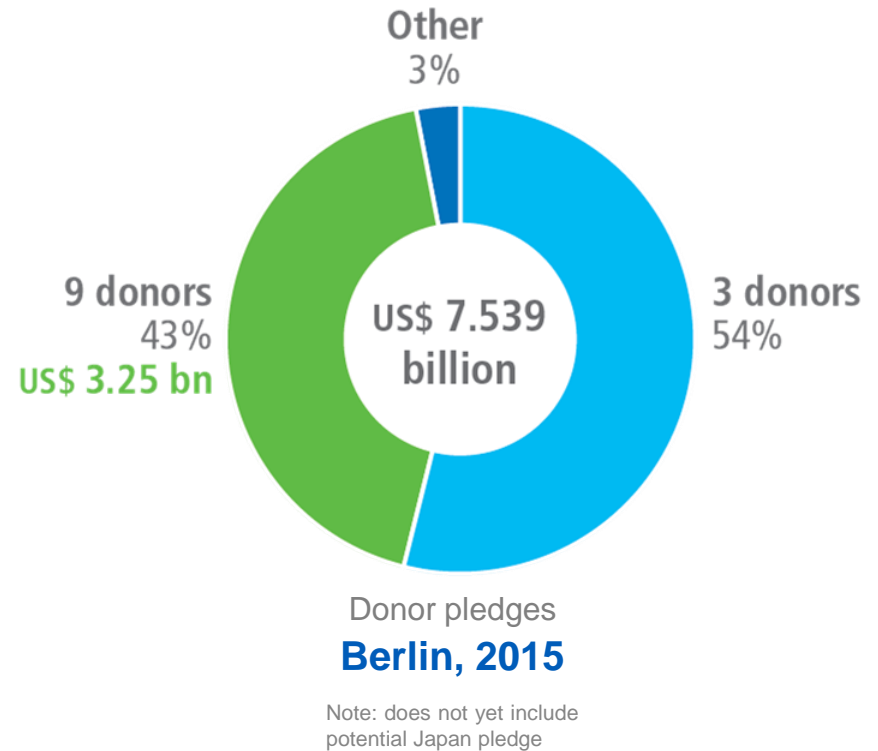
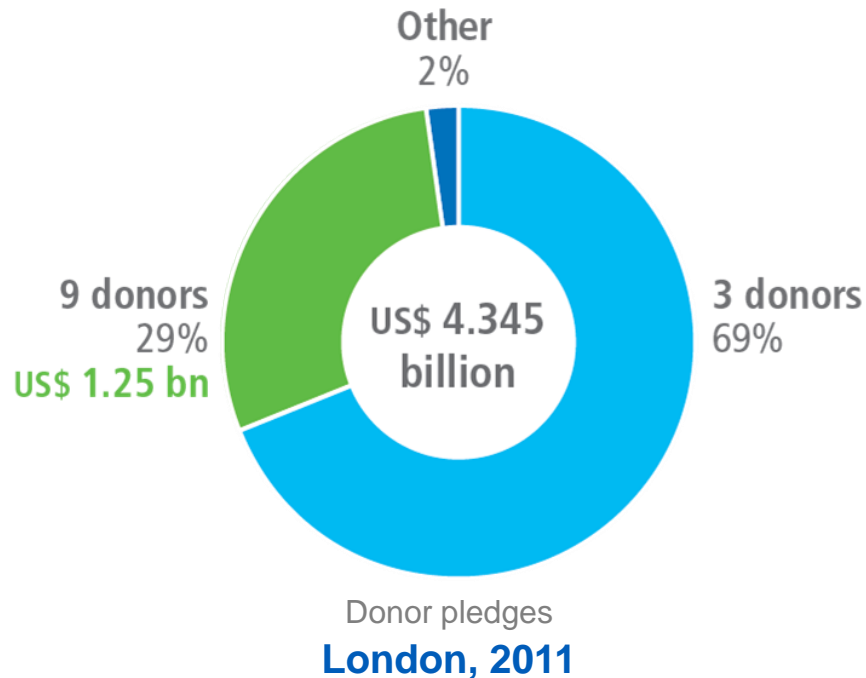
ASIA-PACIFIC



MIDDLE EAST



Key outcome of second replenishment: More diverse financing base



Status of 2016-2020 pledges

Conversion to secured resources

Alwaleed Philanthropies

The Bill & Melinda Gates Foundation

Canada (main grant)

China

European Commission (DCI)

France (buydown)

Germany (multilateral)

Ireland (2015)

Oman

Qatar

Korea (top-up)

United Kingdom

Australia

France (IFFIm)

Luxembourg

Norway

The Netherlands (Direct & Matching Fund)

Saudi Arabia

Sweden (1st year)

Canada (top-up)

European Commission (ACP & DCI)

Germany (multi- & bilateral)

Ireland (2016-2020)

Italy

Japan (new)

The Netherlands (IFFIm)

Sweden (remaining years)

United States

54%

SECURED
US\$ 3.9 BILLION

21%

TO BE SECURED
US\$ 1.5 BILLION

25%

PENDING
US\$ 1.8 BILLION

*ALL COMMITMENTS PAID PER ANNUM

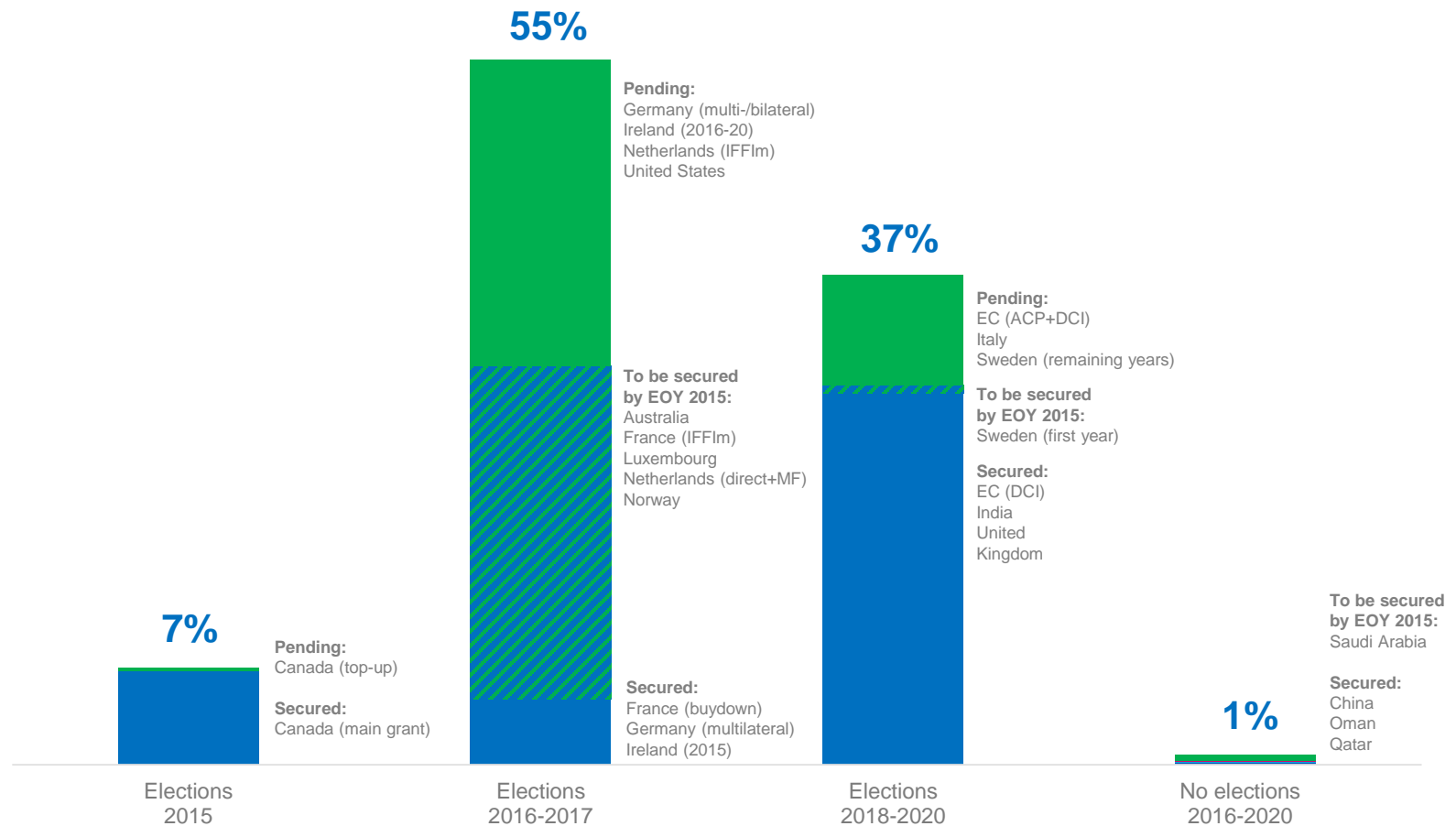
Requires continual engagement throughout 2016-2020 to ensure full and on-time payments

75%
TO BE SECURED
US\$ 5.4 BILLION
by 31 Dec 2015

**PLEDGE
STATUS**

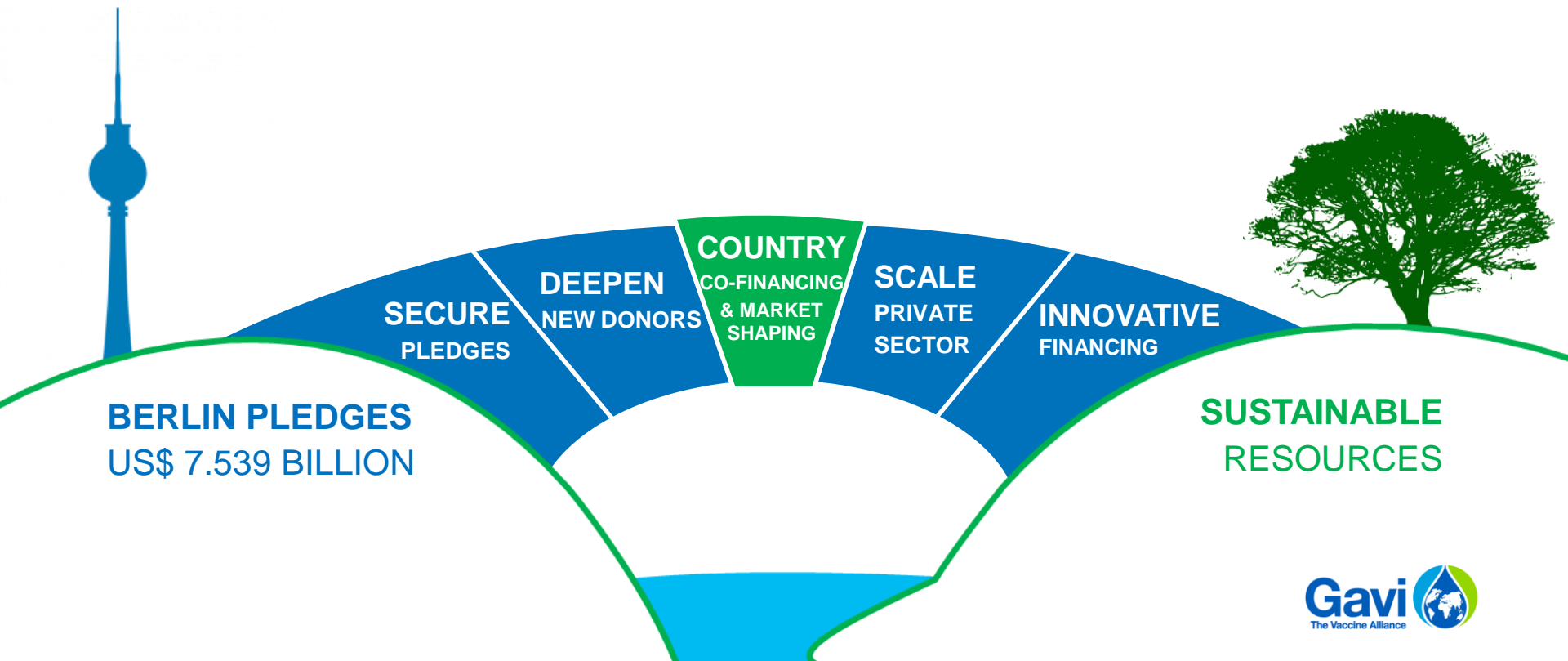
NOTE: % secured vs pledged based on denominator of US\$ 7.2 Billion [current denominator as of Q3 2015].
This denominator will fluctuate depending on FX rates.

Sovereign pledges & secured resources by election year



NOTES: Does not include non-sovereign and private sector pledges. FX rate applied as of Q3 2015.

Bridging the gap from pledges to long-term sustainable resources



THANK YOU



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