

Partnering with The Vaccine Fund

Progress Report

Global Alliance for Vaccines and Immunization (GAVI) to the and

The Vaccine Fund

by the Government of

COUNTRY:

GUYANA

Reporting period: (Tick only one):

Date of submission: 26th September 2003 January-December 2002 (Information provided in this report MUST refer to the previous calendar year)

First annual progress report Inception report Fifth annual progress report Fourth annual progress report Second annual progress report Third annual progress report

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Request for new and under-used vaccine for year... (indicate forthcoming year)

- Up-dated immunization targets
- Confirmed/revised request for new vaccine (to be shared with UNICEF Supply Division) for year...
- Confirmed/revised request for injection safety support for the year...

selected by your country in the proposal for GAVI/VF support Please report on progress since submission of the last Progress Report based on the indicators

Checklist

Comments

Signatures

Report on progress made during the previous calendar year

To be filled in by the country for each type of support received from GAVI/The Vaccine Fund.

1.1 Immunization Services Support (ISS)

1.1.1 Management of ISS Funds

Please describe the mechanism for management of ISS funds, including the role of the Inter-Agency Co-ordinating Committee (ICC)

specification of items, which has been completed. Shipping details of expected items is now pending made in December 2002. So far, some of the equipment has been received. Delays were due to the need for clarification and verification of the procure cold chain equipment was prepared by the EPI Officer and sent to the PAHO/WHO office, for its Washington office to procure the items (vaccine carriers, cold boxes and refrigerators). PAHO/WHO serves as the coordinating body for GAVI aspects of the programme. The request was Interagency Coordination meetings were convened at the Ministry of Health. The support of GAVI was discussed as an agenda item. The request to

1.1.2 Use of Immunization Services Support

In the past year, the following major areas of activities have been funded with the GAVI/Vaccine Fund contribution.

Table 1: Use of funds during reported calendar year 2002

			Amount of funds	unds	
Area of Immunization	Total amount in		PUBLIC SECTOR		PRIVATE
Services Support	US \$	Central	Region/State/Province	District	SECTOR & Other
Total Project funds (a)	\$1,089.461*				
Total Expenditure in 2001 (b)	\$186,152.50				
Total Expenditure in 2002 (c)					
Vaccines	\$ 226,845.48 *				
Injection supplies	\$ 14,565.5 *				
Personnel	0				
Transportation	0				
Maintenance and overheads	0				
Training	0				4
IEC / social mobilization	0				
Outreach	0				
Supervision	0				
Monitoring and evaluation	0				
Epidemiological surveillance	0				
Vehicles	0				
Cold chain equipment **	\$ 65,901.24				
Solar system assessment**	\$ 9,200				
FSP preparation **	\$ 2,357				
Total in 2002 (c)	\$ 318,869.22				
Remaining funds for next	\$584,439.3				
year. (a-(b+c)					

^{*}As reported by PAHO/Revolving Funds-see attached- Appendix 1, ** see table 1.2.3 Please attach the minutes of the ICC meeting(s) when the allocation of funds was discussed.-Appendix 111

Please report on major activities conducted to strengthen immunization, as well as, problems encountered in relation to your multi-year plan.

1.2 GAVI/Vaccine Fund New & Under-used Vaccines Support

1.2.1Receipt of new and under-used vaccines during the previous calendar year

Please report on receipt of vaccines provided by GAVI/VF, including problems encountered

GAVI provided 60,000 doses of Pentavalent vaccines to the Ministry of Health during 2002

28th February 2003-10,000 doses

26th August 2003-30,000 doses 13th September 2003-20,000 doses

The Ministry of Health had to stagger vaccine arrival for the optimum use of cold chain.

2.2 Major activities

problems encountered Please outline major activities that have been or will be undertaken, in relation to, introduction, phasing-in, service strengthening, etc. and report on

A cold room consultant from PAHO/WHO visited Guyana in the first half of the year to assess the central cold storage.. He reviewed the existing cold from government and other donors. reviewed the possible site of such a store. A proposal was made for the total cost to be approximately, \$275,000 US dollars. This cost is being mobilised storage facilities at the Ministry of Health and the possibility of constructing a National Cold storage unit at the Government Central Pharmacy Stores. He met with representatives from the Ministry of Health including the EPI Officer and finance personnel. He also met with an engineering consultant and

A sub committee has been formed to monitor the progress of the cold room construction and the solar refrigerator system rehabilitation at the Ministry of

A preliminary assessment and inventory of cold chain facilities were done in each region to identify needs

1.2.3 Use of GAVI/ Vaccine Fund financial support (US\$100,000) for the introduction of the new vaccine

Number Requested

Completed

Not completed

Estimated Cost- US D

CATEGORY

COLD CHAIN EQUIPMENT

Refrigerators-electrical, 110 volts (2002)	O.	Yes		2,708.66
Vaccine carrier, Gio Style –(2002)	56	Yes		2,876.94
Dual refrigerators Kerosene and electric(2002)	12	Awaiting shipping details.		15,347.33
Dual refrigerators(2002) Gas and electric	26	Awaiting shipping details.		28,736.59
Vaccine Cold Box (Igloos) (2002) Large vaccine carriers- 22.8 litres	13		Request sent to WDC, Clarifications of specifications of items was done. Awaiting Performa invoices	
Vaccine Cold Box- small carriers- 2.6 litres (2002)	56	Awaiting shipping details.		2,999.25
Electrical refrigerators] (2002) (240 volts/ 60 HZ)	10	Awaiting shipping details.		13,232.47
Total				65,901.24
SOLAR ASSESSMENT				
Conducted an assessment of solar equipment in regions by consultant (2002)		Assessments conducted in Regions. Sub committee formed to identify priorities		9,200
FSP preparation				
Consultant contracted for initial FSP (2002)		Consultant was contracted		2,357
Total				77,458.24

Updated GAVI/Support for 2003 is provided in the appendix 11

1.3 Injection Safety

3.1 Receipt of injection safety support

Please report on receipt of injection safety support provided by GAVIVF, including problems encountered

For the year 2002,

The following was received

28th February 2002 - 113,400 syringes received (1/2 cc plastic syringes with disposable needles). Bank on such issues as safe disposal of biological waste from Health facilities. 15th April 2002-57,000 syringes received (1 cc plastic syringes with disposable needles). The government is pursuing discussions with the World

Progress of transition plan for safe injections and safe management of sharps waste.

Please report on the progress based on the indicators chosen by your country in the proposal for GAVI/VF support.

Percentage of health facilities who have implemented safe disposal for syringes and needles	Indicators
To have at least 70 % of health facilities implemented safe disposal of needles and syringes and needles.	Targets
About 70% of the coastland facilities have small burning chambers(incinerators) for the disposal of needles and syringes.	Achievements
Special attention has to address the needs and facilities where disposal requires new financial outlays for vaccination.	Constraints
To have at least 80% of the coastland areas implemented safe disposal of needles and syringes	Updated targets

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The following major areas of activities have been funded (specify the amount) with the GAVI/The Vaccine Fund injection safety support in the past year:

Not applicable

Financial sustainability

First Annual Report:

Inception Report financial sustainability plan. Outline timetable and major steps taken towards improving financial sustainability and the development of a

Report progress on steps taken and update timetable for improving financial sustainability

Submit completed financial sustainability plan by given deadline and describe assistance that will be needed

for financial sustainability planning

Second Annual Progress Report: Append financial sustainability action plan and describe any progress to date

Describe indicators selected for monitoring financial sustainability plans and include baseline and current

values for each indicator.

Subsequent reports:

responsible. challenges encountered were addressed. Include future planned action steps, their timing and persons Summarize progress made against the FSP strategic plan. Describe successes, difficulties and how

next 3 years. For the last year and current year, update the estimates of expected funding provided in the Update the estimates on program costs and financing with a focus on the last year, the current year and the the reasons for the evolution of these indicators in relation to the baseline and previous year values Report current values for indicators selected to monitor progress towards financial sustainability. Describe

used for the development of the FSP (latest versions available on http://www.gaviftf.org under FSP guidelines FSP tables with actual funds received since. For the next 3 years, update any changes in the costing and financing projections. The updates should be reported using the same standardized tables and tools

Highlight assistance needed from partners at local, regional and/or global level

and UNICEF. A draft of the document has been prepared. It was discussed with members of the ICC and also the Ministry of Finance, Office of the November 2002. A national task force have been selected which includes representatives form the Ministry of Health and Finance. PAHO/WHO Currently, the Financial Sustainability Plan for Immunization is being amended based on recommendations made on the previous submission in President and other officials of the Ministry of Health. The Office of the President made a commitment to fund the Immunization Programme after the GAVI support has been completed

Request for new and under-used vaccines for year (indicate forthcoming year)

ω -Section 3 is related to the request for new and under used vaccines and injection safety for the forthcoming year. Up-dated immunization targets

application form. Confirm/update basic data (= surviving infants, DTP3 targets, New vaccination targets) approved with country application: revised Table 4 of approved

MUST be justified in the space provided (page 10). Targets for future years MUST be provided. DTP3 reported figures are expected to be consistent with those reported in the WHO/UNICEF Joint Reporting Forms. Any changes and/or discrepancies

					The second secon	BOUGHROOF S			
	Baseline and	Baseline and targets (actual)		Proposed targets	Proposed targets and estimated population	ilation			
Number of	2000	2001	2002	2003	2004	2005	2006	2007	2008
DENOMINATORS						\$ 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
Births (Live)	18,550	18,289	18,199	18,346	18,346	18,346	18,346	18,346	18,346
Infants' deaths	410	328	344	360	360	360	360	360	360
Surviving infants	18,149	17,961	17, 855	17,988	17,988	17,988	17,988	17,988	17,988
Infants vaccinated with DTP3 */Pentavalent vaccine Number of Infants vaccinated with DTP3/pentavalent	15,750	15,199	16,271	16,548	16,728	16,728	17,086	17,086	17,086
NEW VACCINES						0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 8 9 9 9 8 8 9 9 9 9 9 9 8 8 8 9	**************************************
Infants vaccinated with DPT3/ pentavalent vaccine (Percentage %) INJECTION SAFETY	88	85	91	92	93	93	95	95	95
Pregnant women vaccinated with TT /DT (in Guyana DT used)	81 %	83 %	87%	90	90	90	92	94	95
Infants vaccinated with BCG	93 %	95 %	91 %	95	95	95	95	98	98
Infants vaccinated with Measles (in Guyana MMR used)		93 %	93%	93% 95 95 95	95	95	95	98	98

(**Estimated targets calculated based on average for the first three years, complete information not available from Bureau of Statistics presently)

Indicate actual number of children vaccinated in past years and updated targets

reported figures which differ from those reported in the WHO/UNICEF Joint Reporting Form in the space provided below. Please provide justification on changes to baseline, targets, wastage rate, vaccine presentation, etc. from the previously approved plan, and on

programmes or a reduction in the infant mortality rate Therefore, the 2003-2008 estimated targets were recalculated using an average of population and this is consistent with was reported in 2002. This downward trend could be due to migration, more effective family planning the first three years (2000-2002), since complete information from the Bureau of Statistics was not available. The figures displayed for 2000- 2002 are actual data of the programme. Based on past trends, there is a downward trend in the target

3.2 Please indicate that UNICEF Supply Division has assured the availability of the new quantity of supply according to new changes Confirmed/Revised request for new vaccine (to be shared with UNICEF Supply Division) for the year (indicate forthcoming year)

NOT APPLICABLE

GAVI/The Vaccine Fund Table 3: Estimated number of doses of ... pentavalent ... vaccine (specify for one presentation only): (Please repeat this table for any other vaccine presentation requested from

					Reconstitution syringes (+ 10% wastage) 1/Jx 1.11	1/J×1.11	
0% wastage)	Number of AD syringes (+ 10% wastage)			1 1 1 1 1 1 1	10% wastage) (D+G-H) x 1.11	(D+G-H) x1.11	(D+G-H) x1.11
Total vaccine doses requested	sted	sted			sted $F+G-H$	F+G-H	
stock at start of ye	Anticipated vaccines in stock at start of year	stock at start of year	stock at start of year	stock at start of year	stock at start of year		stock at start of year 15,000
			Fx	F x 0.25	Fx 0.25		F x 0.25 10,792.8
Number of doses (incl. wastage)	cl. wastage)				cl. wastage) $Ax Cx Ex B/100$	AxCxExB/100	
Estimated wastage factor	actor	Ž	Ž	Ž	actor (see list in table 3)	Ž	Ž
	· · · · · · · · · · · · · · · · · · ·	4	A x B/.	A x B/100 x	A x B/100 x C		$A \times B/100 \times C$ 43,171.2
Number of doses per child	child	child	child	child	child		
Percentage of vaccines requested from The Vaccine Fund taking into consideration the Financial Sustainability Plan	Percentage of vaccines requested from The Vaccine Fund taking into consideration the Financial Sustainability Plan	requested from The ito consideration the y Plan		requested from The to consideration the 9%			%
Number of children to receive new vaccine Percentage of vaccines requested from The	receive new vaccine requested from The	receive new vaccine	receive new vaccine	receive new vaccine	receive new vaccine		
eceive new vaccine	receive new vaccine	receive new vaccine	receive new vaccine	receive new vaccine	receive new vaccine	电转电电光电影的影响电影 电发音 医皮肤 医乳腺素素 医皮肤 医乳腺素素 电电流电影 医医生物 医生物 医生物 医生物 医生物 医生物 医生物 医生物 医生物 医生	receive new vaccine 17,988
e new vaccine sted from The sideration the	e new vaccine sted from The sideration the ge) ge)	7	7	7	7	% A x B/100 x C (see list in table 3) A x C x E x B/100 F x 0.25	% A x B/100 x C (see list in table 3) A x C x E x B/100 F x 0.25
accine m The ion the	accine om The ion the t of year			7		% A x B/100 x C (see list in table 3) A x C x E x B/100 F x 0.25 F + G - H	% A x B/100 x C (see list in table 3) A x C x E x B/100 F x 0.25 F + G - H
				7		4x B/100xC $Ax B/100xC$ (see list in table 3) $Ax Cx Ex B/100$ $Fx 0.25$ $F+G-H$	4x B/100x C $Ax B/100x C$ (see list in table 3) $Ax Cx Ex B/100$ $Fx 0.25$ $F + G - H$

Remarks

- Phasing: Please adjust estimates of target number of children to receive new vaccines, if a phased introduction is intended. If targets for hep B3 and Hib3 differ from DTP3, explanation of the difference should be provided
- Wastage of vaccines: The country would aim for a maximum wastage rate of 25% for the first year with a plan to gradually reduce it to 15% by the third year No maximum limits have been set for yellow fever vaccine in multi-dose vials.
- **Buffer stock:** The buffer stock for vaccines and AD syringes is set at 25%. This is added to the first stock of doses required to introduce the vaccination in any given geographic area. Write zero under other years. In case of a phased introduction with the buffer stock spread over several years, the formula should read: [F number of doses (incl. wastage) received in previous year] * 0.25.
- Anticipated vaccines in stock at start of year.....: It is calculated by deducting the buffer stock received in previous years from the current balance of vaccines in stock.
- AD syringes: A wastage factor of 1.11 is applied to the total number of vaccine doses requested from the Fund, excluding the wastage of vaccines.
- Reconstitution syringes: it applies only for lyophilized vaccines. Write zero for other vaccines.
- Safety boxes: A multiplying factor of 1.11 is applied to safety boxes to cater for areas where one box will be used for less than 100 syringes

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Equivalent wastage factor

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1.18

20%

1.33

30%

35%

1.67

45%

1.82

2.00

2.22

2.50

Table 3: Wastage rates and factors

3.3) NOT APPLICABLE

Confirmed/revised request for injection safety support for the year (indicate forthcoming year

Table 4: Estimated supplies for safety of vaccination for the next two years with (Use one table for each vaccine BCG, DTP, measles and

TT, and number them from 4 to 8)

		Formula	For year	For year
Þ	Target of children for vaccination (for TT : target of pregnant women)	#		
m	Number of doses per child (for TT woman)	#		
C	Number of doses	A×B		
0	AD syringes (+10% wastage)	C x 1.11		
ш	AD syringes buffer stock ²	D x 0.25		
TI	Total AD syringes	D+E		
വ	Number of doses per vial	#		
I	Vaccine wastage factor 4	Either 2 or 1.6		
-	Number of reconstitution ³ syringes (+10% wastage)	CxHx1.11/G		
ے	Number of safety boxes (+10% of extra need)	(F+1) x 1.11/100		

Table 5: Summary of total supplies for safety of vaccinations with BCG, DTP, TT and measles for the next two years.

ITEM		For the year	For the year	Justification of changes from originally approved su
Tatal AD aurinean	for BCG			
Total AD Syringes	for other vaccines			
Total of reconstitution syringes	yringes			
Total of safety boxes				

If quantity of current request differs from the GAVI letter of approval, please present the justification for that difference

¹ GAVI will fund the procurement of AD syringes to deliver 2 doses of TT to pregnant women. If the immunization policy of the country includes all Women of Child Bearing Age (WCBA), GAVI/The Vaccine Fund will contribute to a maximum of 2 doses for Pregnant Women (estimated as total births).

The buffer stock for vaccines and AD syringes is set at 25%. This is added to the first stock of doses required to introduce the vaccination in any given geographic area. Write zero for other years.

The buffer stock for vaccines and AD syringes is set at 25%. This is added to the first stock of doses required to introduce the vaccination in any given geographic area. Write zero for other years

³ Only for lyophilized vaccines. Write zero for other vaccines

⁴ Standard wastage factor will be used for calculation of re-constitution syringes. It will be 2 for BCG, 1.6 for measles and YF

Please report on progress since submission of the last Progress Report based on the indicators selected by your country in the proposal for GAVI/VF support-

Indicators	a) The percentage of children by the age of one year who have receive one dose of BCG and three doses of OPV and pentavalent vaccines	b) Percentage of children at 12 months who are vaccinated against MMR/Yellow Fever.	c) Zero prevalence of vaccine preventable diseases.
Targets	BCG-95 % OPV-90 % Pentavalent -90%	MMR and Yellow Fever - 90%	Zero cases of vaccine preventable diseases
Achievements	For 2002, BCG immunization coverage was 91%, OPV 90 % and Pentavalent 91%.	For 2002, MMR was 93% and 92 %.	No cases of polio, tetanus, diphtheria, measles or yellow fever
Constraints	Although the national coverage is high, inequities exist in the regional coverage especially in hinterland areas. Coastland areas represent over 80% of the population.	Same as above	There were two laboratory confirmed cases of whooping cough in a remote village in Hinterland area-Region 9 which is in very close proximity to the Brazil border. Access to some of the hinterland areas is extremely difficult during
Updated targets	To have at least 95% coverage in BCG and for the rest of antigens 93%.	To have at least 95% coverage in MMR and Yellow Fever.	No case of vaccine preventable disease reported.

Checklist

Checklist of completed form:

Form Requirement:	Completed	Comments
Date of submission	September 26 th ,2003	
Reporting Period (consistent with previous calendar year)	Jan- December	
	2002	
Table 1 filled-in	Yes	
DQA reported on	Not done	
Reported on use of 100,000 US\$	Yes	
Injection Safety Reported on	Yes	
FSP Reported on (progress against country FSP indicators)	Yes	
Table 2 filled-in	Yes	
New Vaccine Request completed for 2004	yes	
Revised request for injection safety completed (where applicable)	Not	
	applicable	
ICC minutes attached to the report	Yes	
Government signatures	Yes	
ICC endorsed	Yes	- 3

6. Comments

ICC comments:

objectives could be realised. We, the members of the ICC support the Immunization programme in Guyana and will strive to give technical and financial support so that the goals and

. Signatures

any financial (or legal) commitment on the part of the partner agency or individual. We, the undersigned members of the Inter-Agency Co-ordinating Committee endorse this report. Signature of endorsement of this document does not imply

according to standard government or partner requirements. government audit requirements as detailed in the Banking form. The ICC Members confirm that the funds received have been audited and accounted Financial accountability forms an integral part of GAVI/The Vaccine Fund monitoring of reporting of country performance. It is based on the regular

	Dr Bernadette Theodore- PAHO/WHO Gandi Representativ		Mr Aubrey Williams	Dr Jomo Osborne	Dr Rudolph Cummings	Agency/Organisation
	e, Guyana		Planning Department Ministry Of Health	Maternal and Child Health Officer, EPI Manager (acting)	Chief Medical Officer Ministry Of Health	Name/Title
0	Beliesdore Gard		Jahr William	James Dan	M	Date Signature
		Mr	Mx	3	D.	П
		Mr Fritz Me Lean	Mr Murray Kam	Ms Adele Clarke	Dr Sreelaskmi Gururaja	Agency/Organisation
		Fritz Me Lean Rotary International	Murray Kam CIDA	s Adele Clarke Ministry of Finance		Agency/Organisation Name/Title

Appendix 1

SUMMARY OF PAHO/WHO REVOLVING FUND GAVI ACCOUNT INFORMATION FOR GUYANA VERSUS GAVI SECRATARIAT ACCOUNT INFORMATION

JC VIC VOC	Grand GAVI Total 186,152.50	Other Support -	Injection Supplies NONE	Doses of Pentavalent 80,000 received (50K GAVI and 30K MoH)	MoH-funded 111,611.50	GAVI-funded 186,152.50	Vaccines (with freight) 297,763.50	received by country and invoice cost)	(reflects year vaccines	Account Information	PAHO Revolving Fund 2001	Grand Total 295,594	Other Support	Shares	Injection Safety material	Supplies 12,370	Vaccines without freight 283,224	GAVI Secretariat 2001 (reflects year AND amount of funds released)
341 410 98	341,410.98	. 100,000	14,565.5 (AD syringes)	60,000	0	226,845.48					2002	234,944	100,000			4,944	130,000	2002
51,678.59	51,678.59		12,854.35	10,000	0	38,824.24		Date	T ₀	Year	2003	115,613				3,602	112,011	Year to Date
											2004	221,655				6,667	214,988	2004
			i				*				2005	221,655				6,667	214,988	2005
			1	τ							2006	ï				r		2006
	579,242.07	100,000	27,419,85		111,611.50	451,822.22					Total	1,089,461	100,000			34,250	955,211	10(3)

Appendix 11

Use of GAVI/ Vaccine Fund financial support (US\$100,000) for the introduction of the new vaccine in 2003

CATEGORY	Number Requested	Completed	Not completed	Estimated Cost- US D
COLD CHAIN EQUIPMENT		-		
Vertical hanging thermometer (2003)	500	Yes		1,346.35
Alcohol stem Thermometer	100	Yes		352,96
Bimetal Vaccine Thermometer (2003)	100	Yes		516.11
GAVI/Survey to Region 1 by MOH, PAHO and MOF personnel, (2003)		GAVI FSP survey conducted		1,543.24
GAVI/Survey to Region 7 an 8 by MOH, PAHO and MOF personnel I (2003)		GAVI FSP survey conducted		
GAVI/Survey to Region 9 by MOH, PAHO and MOF personnel (2003)		GAVI FSP survey conducted		
Total				3,738.66

Appendix 111

Minutes of the

Inter-Agency Coordinating Committee (ICC) Meeting April 3, 2002

Venue:

Office of the Chief Medical Officer

Ministry of Health

Brickdam

Agenda of the Meeting

3 Review minutes of the last ICC Meeting

- 3 Review the coverage of immunization for 2001
- 3 Plan of Action for 2002
- 3 Any other business

Present were:

Dr. R. Cummings		MOH
Dr. G. Maynard	-	PAHO/WHO
Mr. M. Hamid	-	UNICEF
Mrs. D. Roberts	-	MOH
Ms S. Plummer	-	CARICOM
Dr. J. Woolford	-	MOH
Ms H. Laasko	_	European Union
Ms D. George	-	CIDA
Mrs. L. Hughes	4	MOH
	-	MOH
	Dr. R. Cummings Dr. G. Maynard Mr. M. Hamid Mrs. D. Roberts Ms S. Plummer Dr. J. Woolford Ms H. Laasko Ms D. George Mrs. L. Hughes Ms C. Watson	Dr. G. Maynard Mr. M. Hamid Mrs. D. Roberts Ms S. Plummer Dr. J. Woolford Ms H. Laasko Ms D. George Mrs. L. Hughes

The meeting commenced at 10:10 hrs. The chairman by Dr. R. Cummings, Chief Medical Officer who extended a warm welcome to those present.

Minutes of the last meeting held in September 2001 were read. Corrections made and then the minutes adopted

Documents tendered at the Meeting were as follows:

- Immunization coverage for January December 2001 in tabulated and graphical formats.
- 2. Review of Plan of Action 2001
- 3. Plan of Action for 2002

Discussion of the meetings were as follows;

1) REVIEW OF PLAN OF ACTION 2001

The 2001 Review Plan of Action was presented by Dr. J. Woolford under the following headings;

ξ Biologicals and Logistics

There was a high wastage factor with the use of 20 doses vial of Yellow Fever. This resulted in a shortage of vaccines. Alternate arrangements put in place to use five (5) doses vials which are presently in stock.

E Cold Chain

Dr. Cummings needed some more clarification on the information presented on the Cold Chain Inventory such as the number of Health Facilities by Region, number of working refrigerators, and number of not- working refrigerators. He reinforced the point that there was a need for new refrigerators as the majority were more than 10 years in service.

The need to have a detailed financial plan in order to determine the cost of delivery of the immunization programme was discussed. This cost should include both central and regional cost.

2) REVIEW THE COVERAGE OF IMMUNIZATION FOR 2001.

The immunization coverage was presented.

3) Any Other Business

Dr. G. Maynard was concerned that there are two (2) meetings per year (February and September) and felt that the ICC should meet at least three times to give more technical support.

Concerns about the membership of the committee were raised. It was previously discussed that there should be a representative each from the Ministry of Finance, Ministry of Amerindian Affairs, Rotary Organizations and Lions Club.

It is hoped to schedule the next meeting for early September and a representative the above mentioned organisation would be invited to attend the meeting.

Dr. Woolford informed participants of the two (2) investigated outbreaks of Whooping Cough. The first occurred in early January in Region 9. A 19 year old was confirmed by CAREC as being positive. Region 8 had suspected cases in the second outbreak

There being no other business Dr. Cummings thanked all present for taking the time to be present.

The meeting ended at 12:00 noon.

Recorder

Nurse Lloyda Hughes

MINUTES OF THE INTER-AGENCY COORDINATING COMMITTEE (ICC) MEETING AUGUST 23, 2002 CHIEF MEDICAL OFFICER'S OFFICE

Present were:

R Dr. Rudolph O. Cummings MOH

Aubrey Williams MOH, Planning Unit

⋈Dr. Janice WoolfordMOH⋈Deserdeen RobertsMOH⋈Adele ClarkeMOF⋈Debra GeorgeCIDA-PSU

CR Charles Woon-A-Tai ROTARY
CR Mike Hamid UNICEF

□ Pauline Lucas-CummingsMOF

Absent were:

ca Dr. G. Maynard PAHO/WHO

Calloyda Hughes MOH
 Clarice Watson MOH
 MOH
 Control
 Co

The meeting commenced at 11.00 a.m., chaired by Dr. Rudolph O. Cummings, Chief Medical Officer who welcomed those present.

AGENDA

- Corrections to Minutes of last meeting
- 2. Review of January June 2002 coverage
- Review of Annual Report for GAVI 2001
- 4. Matters arising out of Minutes
- Any other Business

Minutes of the last meeting were read and corrections made. There were adopted.

Documents distributed to participants were as follows:

- Annual Report for GAVI 2001
- □ January June 2002 coverage
- Minutes of the last ICC meeting

Matters Arising:

A team visited Moruca and had discussions with the Regional Health Officer and Assistant Regional Executive Officer in the EPI Program.

There needs to be improvement in the performance of the refrigeration solar system in the regions. Presently an assessment is being conducted on the solar system.

A suggestion was made that the vaccines should go through Charity and use Waramuri as a storage point for vaccination in Moruca. This has already been initiated.

Matthew's Ridge still has cold storage problems, alternative arrangements have been made, to store vaccines and organize vaccination days.

There is inadequate participation of NGOs for the vaccination program in the hinterland areas especially in Regions 1 & 8. It was suggested that the NGOs be integrally involved in the immunization program.

Gas refrigerators in Region 1 - Moruca, Mabaruma and Matthews Ridge have various problems such as: inadequate gas supply for the proper functioning of the refrigerators. There is a need to procure refrigerators with the support (GAVI) that is being received.

It was suggested that the Post Office be asked to deal with a subvention to the NGOs so that funds can be released to purchase gas for the refrigerators

Transportation in the hinterland areas is of critical importance. There is inadequate transportation of vaccines from one area to another. It was suggested that CHWs collect vaccines when they obtain salaries and organize vaccination activities to coincide with the receipt.

There is a need for a team to visit Regions 1 & 7 to meet with residents, church groups to work out issues of concern.

It was suggested that a representative be invited to attend the ICC meetings from Ministry of Regional Development and Ministry of Amerindian Affairs.

5.. Correction to the GAVI Report

Pg. 1 - change 'NA' to not given, not available Pg 3 - change 'funds' to Technical Assistance materials

6. Any other Business

MMR is actually given to children in their 13th month of life.

The question was raised, when is a child fully immunized? – between the ages of 2-3vrs. Maternal antibodies could still be present at 15 months.

Financial Sustainability Plan to be prepared by November 30, 2002

Contracting a consultant is in process

There being no other business, the meeting ended at 12.50 p.m.

M. Smith Recorder