

Country	Programmatic Area	Activity	Partner	Milestones			GPF indicator code If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Outcome	TOTAL
				Jun-20	Nov-20	Jun-21			
Burundi	Programme Implementation/Coverage & Equity	Support the MoH/ EPI for the elaboration of an urban strategy to increase the performance in immunization of Health Districts in Bujumbura City and other urban centers	UNICEF		An urban strategy to increase the performance in immunization is available		IR-T 19	Coverage and equity are improved in urban areas	
Burundi	Health Financing/Sustainability	Support the EPI for the establishment of a public-private partnership roadmap in the provision of immunization services: Private partners mapping and their areas of services, advocacy and engagement	UNICEF	Private partners mapping and their areas of services are available	A geo-localised list of all health facilities (Public, private) exists, and at least two sessions of advocacy, social mobilization for Private partners in Bujumbura capital are done to advanced the expansion plan.	At least 20 additional public and private centers and clinics offering immunization services	IR-T 18	Coverage and equity are improved in urban areas	
Burundi	Demand Promotion & ACSM	Support the EPI for the completion of the CAP survey	UNICEF			The CAP survey has been done and the report finalized	IR-T 19	Coverage and equity are improved in urban areas	
Burundi	Health Information Systems (Data)	Strengthen national capacities on DHIS2 Management at all levels and initiate the interoperability with other existing databases by involving the partnership between GAVI Alliance and the University of Oslo	UNICEF	ToRs for the activity are finalized and the partnership with OSLO University concluded	At least one module (LMIS or RapidSMS) is integrated in DHIS2	At least two modules are integrated in DHIS2	IR-T 14	DHIS2 is interoperable with other databases	
Burundi	Health Information Systems (Data)	Support the MoH (DSNIS & PEV) to establish an electronic register for vaccination	UNICEF		In partnership with MoH and WHO, training modules are finalised and validated.	At least two national workshops and 3 decentralised workshops organised to implement the pilot phase of electronic register	IR-T 14	Immunisation data are improved	
Burundi	Health Information Systems (Data)	Strengthening of national health information system (HIS), through better quality and use of immunisation data - through BNA, Action Tracker & Scorecards applications for DHIS2	UNICEF	At least one orientation workshop conducted at national level, with the support of ESARO and Oslo University	At least two capacity building workshops conducted at sub-national level, and initial BNA indicators validated	At least 2 pilote health districts using the BNA, Action Tracker & Scorecards applications for DHIS2 during their quarterly reviews	IR-T 14	Improved immunization data quality and use at all levels	

Burundi	Supply Chain & Procurement	Support the MoH/ EPI to strengthen the management of vaccine waste at all levels	UNICEF	The ToRs for waste management activities are developed and validated	At least two workshops (one at national and one at provincial level) to capacitate about 50 staff on vaccine waste management system and check list for waste management developed	At least 80% of all districts have good score (based on national check list) in waste management		Safe and Security of immunisation services at all levels	
Burundi	Supply Chain & Procurement	Support MoH/ PEV for post installation follow up and monitoring of solar refrigerators newly installed	UNICEF	At least 98 % of all installed SDD refrigerator are working	At least 98 % of all installed SDD refrigerator are working	At least 98 % of all installed SDD refrigerator are working	IR-T 10	Improvement of Effective Vaccine Management	\$ 466,236
Burundi	Supply Chain & Procurement	Support MoH/ PEV for installation of continuous monitoring system of temperature of the cold chain equipment at central and district levels	UNICEF			At least 80% of districts have implemented continuous monitoring system of temperature of the cold chain equipment	IR-T 10	Improvement of Effective Vaccine Management	
Burundi	Supply Chain & Procurement	Support MoH/ EPI to build capacity of EPI staff at all levels on the vaccines and logistics tools (EPILOG, Forecast, SMT)	UNICEF		100% of the EPI staff/Logistic Service are trained on Immunization Forecast, EPIGOG and SMT.	At least 90% of health district has no reported stock out issues	IR-T 18	Improvement of Effective Vaccine Management	
Burundi	Supply Chain & Procurement	Support the rehabilitation/construction of offices and stocks of EPI and Health Districts	UNICEF	At least 50% of the construction work is already done	At least 80% of the construction work is already done	100% of the construction work is already done. The rehabilitation /construction of offices and stocks of 3 Health Districts has been finalized	IR-T 12	EPI has sufficient storage capacity for vaccines and other material of vaccination	
Burundi	Health Financing/Sustainability	Support the country in implementing the Immunization Resource Mobilization Strategy	UNICEF	An estimate of the revenue from new taxes and innovative financing mechanisms is carried out, incorporated in the fiscal policy framework of the Burundi Revenue Authority (OBR) and considered in the 2021 budget law	A special allocation budget (mother and child health fund) is established in the general state budget to further mobilize public resources for immunization	National Immunization Policy and Immunization Law Adopted		The Government has increased the budget for traditional vaccines	
Burundi	Vaccine Specific Support	Support the planning, implementation and monitoring of the measles vaccination campaign in Burundi (social mobilization, cold chain and logistics component)	UNICEF	The proposal for measles vaccination campaign has been submitted to Gavi on time	A social mobilization plan and a logistic plan for the measles campaign are available	The measles vaccination campaign has been conducted successfully: 95 % of target population are vaccinated	IR-T 19	No measles and Rubella cases detected, no measles outbreak	

Burundi	Vaccine Specific Support	Support the country in planning, implementing and monitoring the introduction of new vaccines / new doses (Td5, Td6, HPV, Heb0) (social mobilization, cold chain and logistics component)	UNICEF		Proposals for HPV and for Heb0 introduction are submitted to Gavi on time	A social mobilization plan and a logistic plan for HPV and for Heb0 introduction are available		News vaccines and doses are successfully introduced	
Burundi	Programme Management - General Management	Technical supports for the implementation of immunization activities (Supply, Finances and construction")	UNICEF	All supplies of the HSS3 are ordered on time, invoice paid, national procurement plan improved, and procurement services completed	At least two institutional contracts finalised for construction/refurbishment and surveillance	At least three new health district offices/warehouse constructed/rehabilitated and handed over to MoH	IR-T 12	Immunisation services are improved	
Burundi	Programme Implementation/Coverage & Equity	Support microplanning of immunization activities at the district level to improve coverage and equity	UNICEF	A joint evaluation (MoH / EPI, UNICEF, WHO and other local partners) of pro-equity micro-plans has been completed	At least 80% of health districts have updated their pro-equity micro-plans	A joint evaluation of second-generation pro-equity micro-plans has been completed	IR-T 19	Coverage and equity are improved	
Burundi	Programme Implementation/Coverage & Equity	Ensure national coverage in pro-equity micro-plans: support the development of pro-equity micro-plans in 100% health districts and support its implementation	WHO	Pro-equity micro-plans are implemented in 18 priority health districts and monitoring and reporting with lesson learnt available	Pro-equity micro-plans are available in all districts and activities implemented to attend all unreached children	100% of the priority health districts have an RR2 CV> 80%.	IR-T 19	Salary (50%) for 1 Year: 2 National Staff NOB (Proximity Technical Assistant )	
Burundi	Programme Management - General Management	Support the MSPLS to update courses on maternal and child health in the curricula for training of paramedical schools, institutes of public health, and universities	WHO		The overall preliminary project of updating the training curricula of the paramedical schools, the institutes of public health and the universities on the health of the mother and the child is available and shared.	The training modules to be included in the curricula training of paramedical schools, public health institutes and universities on the health of mother and child is available and shared.	IR-T 17	1 International consultant ( Perdiem, Trip Costs, Fees)and 1 national consultant for a period of 30 days.	
Burundi	Vaccine Specific Support	Support the Planning, Implementation and Monitoring of the Measles Vaccination Campaign in Burundi	WHO		1. Microplanification of Measles campaign is available in each district. 2. Intra-campaign monitoring coverage survey done	Measles campaign report available	IR-T17	1 International consultant ( Perdiem, Trip Costs, Fees). 30 days	
Burundi	Programme Implementation/Coverage & Equity	Technical Assistant for coverage and equity/Program Implementation for the immunization (P4)	WHO	1) Annual Action Plan (AAP) 2019 implementation evaluated and improvement recommendations integrated into AAP 2020. 2) AAP 2020 available. 3) 100% (18 Health District) of Micro plans reviews and recommendations made to improve quality. 4) Evaluation and reviews final report are available.	1) AAP 2020 monitoring of the implementation is conducted, and recommendations for corrective actions are formulated. 2) A coaching system for the various health districts with poor immunization performance is set up and the activity report is available. 3) The good practices of the EPI Burundi are documented and disseminated.	1) AAP 2020 implementation evaluated and recommendations for improvement integrated into AAP 2021. 2) PAA 2021 available. 3) 100% (47 Health Districts ) of Micro plans reviews and recommendations made to improve quality. 4) 100% of the DS receiving coaching have RR2 CV> 80%	IR-T 19	International Staff P4 for 1 year	

Burundi	Vaccine Specific Support	Support the country in planning, implementing and monitoring the introduction of new vaccines ( Hepatitis at birth_Heb0)	WHO		The Heb0 vaccine introduction plan is produced and implemented	The Heb0 vaccine is introduced into the routine EPI	IR-T 17	1 International consultant ( Perdiem, Trip Costs, Fees). 1 month	\$ 517,623
Burundi	Health Information Systems (Data)	Support surveillance of vaccine-preventable diseases ( AFP, measles, maternal neonatal tetanus, congenital rubella, meningitis, diarrhea rotavirus ...)	WHO	1. Update, validate, and implement the vaccination-preventive diseases surveillance strengthening plan	1) The surveillance indicators of vaccine-preventable diseases in all 47 Health Districts (100%) are monitored each month and written feedback is made to each Health districts 2) 35 health workers in each District (3 District Executive Team, 16 Health Centers and 16 Community Health Workers) are trained in the field of vaccine-preventable diseases. 3) Training report is available.	1) At least 90% of Health districts have performance indicators of AFP and measles in the norms 2) 1 global feedback bulletin on the 47 DS is produced each month. In total 12 bulletins produced annually	IR-T 17	1 Staff NOB salary for 1 Year.	
Burundi	Health Information Systems (Data)	Support the MSPLS to strengthen the national pharmacovigilance system and surveillance of AEFI	WHO		1. The AEFI monitoring system is functional at the operational level ( Health District and Health facilities) . At operational level: 1) At least 1 trained provider in each Health Center and Hospital in the country; 2)At least 2 trained provider in each health district management team 3) Reporting tools of the AEFIs are available and used; 4) 100% (47) Health District notify cases of AEFI. 2. The specific tools for pharmacovigilance are produced and disseminated.	1) The national pharmacovigilance committee is set up and functional and The first meeting report is available	IR-T 8	Strengthening surveillance of AEFIs. Improvement of pharmacovigilance	
Burundi	Supply Chain & Procurement	Support the EPI for the implementation of the EVM	WHO	1) The Terms of reference for recruitment are published and consultant hired within 3 months. 2) The protocol (sites to be evaluated, budget of the evaluation) is finalized and validated within 3 months.	Availability of Evaluation Report and Gap Improvement Plan from the recommendations of the EVM evaluation.	At least 80% of the EVM recommendations are implemented. The evaluation implemented report is available.	IR-T 18	Vaccineand the cold chain management is improved	
Burundi	Programme Management - General Management	Support the EPI for the development of the Technical Guide	WHO		The manual ( technical guide) is validated, then disseminated at all levels	1) Availability of guidelines at 100% of supervised health centers. 2) At least 95% of supervised health centers apply the guidelines correctly.	IR-T 17	EPI services are improved	

Burundi	Health Financing/Sustainability	Year 1 focused on analytics with the fiscal space assessment and immunization financing assessment. In 2020, the team will continue providing support around the recommendations coming out of the analytics, which includes: improving quality of public spending for PHC; improving transparency of budget formulation and execution, and improve predictability of expenditure; maintaining the high prioritization on health, while exploring opportunities to raise sector-specific taxes through the use of taxes "win-win-win" taxes, for example cigarettes and sugary drinks etc. One specific recommendation from the report is to reassess the tariffs paid by the RBF project to ensure financial sustainability and to incentivize full immunization coverage. Support to the World Bank will also cover the development of the health financing strategy including further analytics, as well as continuous dialogue around PFM.	World Bank	Terms of reference for analytical work agreed upon with government and Gavi	First phase of analytical work to inform health financing strategy disseminated	TA provided to government to take forward recommendations from analytics	IO 1-1: ↑ policy dialogue regarding risks/ opportunities to sustain financing for UHC, IO 2-1a: gov't health financing strategy and/or budget informed by WBG analytics and TA; IO 2-2a: ↑ capacity of gov'ts to make informed decisions about UHC benefit packages, including new vaccines IO 2-2b: TA provided to countries to improve efficiency of resource allocation, incl. reforms to public finance	1st, Effective policy dialogue towards sustainable health financing and a running strategy. 2d, TA supported government that endorses informed decision-making and promotes efficiency, equity and effective UHC benefits. 3rd, secured prioritization and financing of immunization and frontline services based on The evidence generated	\$ 200,000
Burundi	Vaccine-Specific Support	Conduct a review and analysis of administrative and survey data, immunization plans, policies, assessments and other materials relevant to routine immunization and Measles	JSI	A planned strategy for SIA application to Gavi that incorporated routine immunization strengthening.					\$ 11,480
Burundi	Health Information Systems (Data)	Implementation Support	University of Oslo						\$ 15,715
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